

ID	DEPARTMENT	PROJECT TITLE	TYPE OF PROJECT (N = New, M = Modified)	PROJECT NEED (U = Urgent, N = Needed, D = Desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY						SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FUNDING	
PD01	POLICE	POLICE VEHICLES	N	N	Each year the Laconia Police Department requests money for Police Vehicles according to a carefully planned replacement schedule. This replacement schedule is based upon mileage, type of use, and the age of the vehicle. This schedule is adequate to allow vehicles to be replaced at regular intervals once they have reached their serviceable life and before incurring most major repair costs. As a standard request consistent with past years, we request to replace four (4) police cruisers to maintain the current replacement plan. Three (3) will be normal replacement a one (1) will be for a cruiser that was totaled in a criminal act.	Each year the Laconia Police Department requests money for Police Vehicles according to a carefully planned replacement schedule. This replacement schedule is based upon mileage, type of use, and the age of the vehicle. This schedule is adequate to allow vehicles to be replaced at regular intervals once they have reached their serviceable life and before incurring most major repair costs. As a standard request consistent with past years, we request to replace four (4) police cruisers to maintain the current replacement plan. Three (3) will be normal replacement a one (1) will be for a cruiser that was totaled in a criminal act.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Estimated costs of the vehicles and estimated costs of replacement of all emergency equipment.	
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 265,000	\$ 240,000	\$ 240,000	\$ 320,000	\$ 240,000	\$ 240,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
PD02	POLICE	POLICE TECHNOLOGY/ TRAINING EQUIPMENT	N	N	Implementation of new technology and/or equipment	There are numerous advancements in police technology and equipment on a yearly basis. This annual request allows the Police Department to be able to stay on the cutting edge of these advancements in these areas. This is a critical need to maintain the cutting edge Law Enforcement Services that the Laconia Police Department has worked hard to deliver.	PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 100,000	\$ 110,000	\$ 110,000	\$ 120,000	\$ 120,000	\$ 125,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032	Quote from local construction management firm	
							PLANNING								
PD03	POLICE	POLICE ENCLOSED IMPOUND BUILDING/EQUIPMENT STORAGE BUILDING	N	U	Acquisition of Enclosed Impound/Storage Building	There is a need to have impound area that is enclosed and not open to the weather to protect critical evidence. Sometimes evidence (large items) are held for a year or more for the judicial process to come to a conclusion on a case. During this time, all large evidence items are stored in an impound area that is open to the elements. This can over time degrade physical evidence and can also lead to items of high value being ruined by the elements. This building would allow the PD to store these types of evidentiary items in an enclosed area thereby protecting them from the elements. This building would also be used to house items such as the Mobile Command vehicle, Emergency Response Trailer, 2 Mobile Camera Trailers, Variable Message Boards (5), Police Motorcycles and Radar trailers. Also any other large cost item that the PD has that are not used on an everyday basis. This project is critical to protect expensive and sensitive equipment and evidence. We have actively sought grant funding to help offset the overall cost of this project. We are hopeful going to receive approx \$95,000.00 funding to allow us to start the project and cover necessary studies and engineering.	ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 950,000	\$ 950,000	\$ 975,000	\$ 975,000	\$ 1,000,000	\$ 1,000,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032	Motorola	
							PLANNING								
							ACQUISITION								
PD04	POLICE	POLICE PORTABLE RADIOS	N	N	Replacement of portable radios	Portable radios have a service life of 10 years. Their warranty is approximately 5 years. Once the radios come to the end of their service life, Motorola does not make parts any longer and the radios are not able to be serviced unless there are old or used parts available for them. Due to this we have instated a replacement plan for the portable radios.	CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 40,000	\$ 40,000	\$ 45,000	\$ 45,000	\$ 48,000	\$ 48,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032	Quote from company that we decided to purchase from after numerous demonstrations	
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
PD05	POLICE	POLICE CAD/RMS SOFTWARE	N	N	Replacement of current Computer Aided Dispatch (CAD) and Records management Software (RMS)	The current CAD/RMS software system was originally purchased in December of 1996. Since 1997, the Laconia Police Department has utilized IMC software, a fully integrated system for records management, computer aided dispatch, and mobile data terminal. IMC's relatively outdated client/server database architecture makes it difficult to integrate with more modern technological solutions. In 2018, IMC was obtained by Central Square, a company that specializes in public safety software. Since that time, there has been a push for Departments to transition from using IMC's server based product to a cloud based product. While no "end of life" date has been given for IMC, Central Square has no future plans to improve or modernize the product. The benefits of a cloud based RMS/CAD include: • Updates, maintenance and backups are all done by the hosting company. • Storage can be added as needed. Solutions are often on-demand, so you only pay for what you need. • Backup and restore can be initiated from anywhere, using a computer, tablet or smartphone. • No need for onsite hardware or capital expenses. Well-suited to smaller agencies that may outgrow storage too quickly.	EQUIPMENT								
							TOTAL:	\$ 350,000	\$ 375,000	\$ 375,000	\$ 400,000	\$ 400,000	\$ 450,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032	Quote from AXON	
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 100,000	\$ 100,000	\$ 125,000	\$ -	\$ -	\$ -		

CIP FY2027 - FY2032
POLICE DEPARTMENT

PD07	POLICE	POLICE REAL TIME CRIME CENTER (RTCC)	N	N	The design, construction, installation, and integration of a state-of-the-art Real Time Crime Center	<p>RTCCs actively contribute to reducing crime by allowing operators to virtually respond to incidents in progress, proactively monitor troubled areas, and conduct in-depth post-incident investigations. Unlike after the incident debriefing, RTCC real time operators engage in proactive decision-making. Real-time monitoring and awareness helps to detect incidents faster. RTCC staff monitoring call-for-service can quickly use nearby cameras to observe the scene and assist in directing responding units to the scene more efficiently. Crime prediction technologies and analyses of crime data aid in deploying personnel to high-risk areas, potentially reducing response times. RTCCs enable law enforcement to hold offenders accountable by using technology to build credible investigations. They facilitate swift response to shootings, witnessing, recording and documenting, criminal activities in progress. RTCC operators can review postincident camera footage for suspect identification, and locate evidence such as discarded weapons. RTCCs also provide valuable insights over time to support to crime investigations through crime analysis.</p>	COST CATEGORY	2027	2028	2029	2030	2031	2032						
						PLANNING													
						ACQUISITION													
						CONSTRUCTION													
						EQUIPMENT													
						TOTAL:	\$ 100,000	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -							
PD08	POLICE	POLICE PATROL RIFLES	N	N	Replacement of Police Patrol Rifles	<p>As with any piece of equipment, you need to have a replacement plan to replace outdated equipment. This will provide that the Police Department always has serviceable and up-to date equipment to include lighting and optics. This will allow the PD to replace 5 Patrol rifles per year to get them on a 10 year replacement schedule. The PD currently has 45 Patrol rifles to get into a replacement rotation.</p>	COST CATEGORY	2027	2028	2029	2030	2031	2032	From manufacturers website					
						PLANNING													
						ACQUISITION													
						CONSTRUCTION													
						EQUIPMENT													
						TOTAL:	\$ 12,250	\$ 12,250	\$ 13,000	\$ 13,000	\$ 14,000	\$ 14,000							
PD09	POLICE	POLICE CAMERAS	N	N	Overt Surveillance Cameras	<p>The Laconia Police Department has previously purchased 8 overt surveillance cameras for use of monitoring key areas in the downtown and also were used for additional surveillance in known crime areas to help to identify suspects in criminal mischief cases as well as monitoring downtown areas prone to drinking in public and other nuisance violations. These cameras were also used to monitor large events such as Motorcycle week, Wake the Lake, Biketemberfest and Pumpkin Fest to allow the Police Department to be able to live view and record those events in the case that there is an incident of a serious crime to assist in the investigation. The cameras have been used for areas in the downtown where we have had numerous complaints of quality of life issues and for surveillance of known drug houses to assist in prosecutions. By positioning these cameras in areas where there have been issues, we have been able to identify offenders while they are committing violations and have been able to address these issues in "real time". The cameras we currently have are nearing their end of life as four (4) of the cameras are over ten (10) years old. By replacing these cameras, this will allow the Laconia Police Department to use the newest technology of the current camera systems to use the newest and cutting edge software. These cameras are able to be monitored in real time in the dispatch center or monitored remotely by officers on the street to be able to address emerging traffic issues during our large events, crimes or nuisance violations and help the Department better address those issues in a timely fashion. The cameras also record directly to a dedicated hard drive so that the information gathered by the camera could later be reviewed to try to identify offenders in cases of undetected crimes.</p>	COST CATEGORY	2027	2028	2029	2030	2031	2032	Quote from Company previous equipment was purchased from					
						PLANNING													
						ACQUISITION													
						CONSTRUCTION													
						EQUIPMENT													
						TOTAL:	\$ 137,647	\$ 140,000	\$ 140,000	\$ 145,000	\$ 145,000	\$ -							
PD10	POLICE	POLICE SURVEILLANCE CAMERA TRAILERS	N	N	Mobile Surveillance Camera Trailers	<p>The Laconia Police Department has previously purchased 2 Mobile Surveillance Camera Trailers for use of monitoring key areas in the downtown and are also used for additional surveillance in known crime areas to help to identify suspects in criminal mischief cases as well as monitoring downtown areas prone to drinking in public and other nuisance violations. These cameras are also used to monitor large events such as Motorcycle week, Wake the Lake, Biketemberfest and Pumpkin Fest to allow the Police Department to be able to live view and record those events in the case that there is an incident of a serious crime to assist in the investigation. The cameras have been used for areas in the downtown where we have had numerous complaints of quality of life issues and for surveillance of known drug houses to assist in prosecutions. These cameras differ from the Laconia Police Department's pole cameras in that they can be deployed to an area where there is no power source available. These cameras are powered by solar power as well as a back up generator enclosed within the trailer to provide a continuous power source for these cameras. We have previously deployed them on the WOW trail in areas of concern where there is no power source for our other pole cameras. By positioning these cameras in areas where there have been issues, we have been able to identify offenders while they are committing violations and have been able to address these issues in "real time". These cameras are able to be monitored in real time in the dispatch center or monitored remotely by officers on the street to be able to address emerging traffic issues during our large events, crimes or nuisance violations and help the Department better address those issues in a timely fashion.</p>	COST CATEGORY	2027	2028	2029	2030	2031	2032	Quote from Company previous equipment was purchased from					
						PLANNING													
						ACQUISITION													
						CONSTRUCTION													
						EQUIPMENT													
						TOTAL:	\$ 111,000	\$ 111,000	\$ 115,000	\$ 115,000	\$ -	\$ -							
PD11	POLICE	NARCOTIC/HAZMAT FIELD TESTING EQUIPMENT	N	N	Narcotic / HAZMAT Field Test Equipment	<p>The Laconia Police Department has numerous incidents/investigations involving suspected narcotic drug violations each year. To be able to arrest subjects on these violations, we first need to have the drugs tested at the State Crime Lab. The current backup at the State Lab is well over a year. Unless there is a current pending court case, the drugs will wait in the order received to be tested. Some of the current narcotic drugs are extremely powerful and dangerous for the officers to even have contact with. Some of these drugs can enter directly through the skin without even knowing it. The Laconia Police Department has taken a precaution that we are not opening packages of drugs to conduct a presumptive test on the drugs. The County Attorney's office will accept presumptive testing to indict on the drug charges. Once there is an indictment, the drugs at the State Lab move to the front of the testing process for final confirmation of the drug testing. This equipment will allow the officers to receive presumptive drug test results safely without handling the drugs and will help increase drug investigation clearance rates. This unit will also be able to identify explosives and hazardous materials so the Department can properly respond with the needed/correct level of safety.</p>	COST CATEGORY	2027	2028	2029	2030	2031	2032	Quote from Agilent Technologies to include a substantial discount					
						PLANNING													
						ACQUISITION													
						CONSTRUCTION													
						EQUIPMENT													
						TOTAL:	\$ 85,000	\$ 85,000	\$ 90,000	\$ 90,000	\$ 95,000	\$ 95,000							
TOTAL:																			
\$ 2,250,897																			
\$ 2,288,250																			
\$ 2,353,000																			
\$ 2,223,000																			
\$ 2,062,000																			
\$ 1,972,000																			