

ID	DEPARTMENT	PROJECT TITLE	TYPE OF PROJECT (N = New, M = Modified)	PROJECT NEED (U = Urgent, N = Needed, D = Desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY						SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FUNDING	
PL01	PLANNING	ZONING ORDINANCE REWRITE	N	N	THIS PROJECT IS FOR A COMPREHENSIVE REWRITE OF THE CITY'S ZONING ORDINANCE (CHAPTER 325)	THE CITY IS CURRENTLY UNDERGOING A MASTER PLAN UPDATE TO INCLUDE VISION, LAND USE, ECONOMIC DEVELOPMENT, HOUSING, TRANSPORTATION, COMMUNITY FACILITIES, AND IMPLEMENTATION CHAPTERS. SINCE THE ZONING ORDINANCE HAS NEVER BEEN REWRITTEN PRIOR TO ITS ADOPTION IN 1947, THE PLANNING DEPARTMENT RECOMMENDS REWRITING THE ORDINANCE TO BRING IT UP TO DATE AND INCORPORATE THE NEEDED CHANGES IDENTIFIED IN THE UPDATED MASTER PLAN.	COST CATEGORY	2027	2028	2029	2030	2031	2032	QUOTE	CR
							PLANNING	\$ 150,000							
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							<b>TOTAL:</b>	<b>\$ 150,000</b>	<b>\$ -</b>						
							<b>COST CATEGORY</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>		
PL02	PLANNING	SUBDIVISION AND SITE PLAN REGULATIONS REWRITE	N	N	THIS PROJECT IS FOR A COMPREHENSIVE REWRITE OF THE CITY'S LAND USE REGULATIONS	THESE REGULATIONS ARE SUPPLEMENTAL TO THE ZONING ORDINANCE AND ACT AS A GUIDE FOR PROPERTY OWNERS, DEVELOPERS, CITY BOARDS, AND CITY STAFF. THEY OUTLINE THE PLANNING BOARD PROCESSES AND REQUIREMENTS AS THEY PERTAIN TO SUBDIVISIONS, MULTIFAMILY SITE PLANS, AND COMMERCIAL SITE PLANS. SINCE THESE HAVE NOT BEEN UPDATED SINCE 2015 AND 2009 RESPECTIVELY, THE PLANNING DEPARTMENT RECOMMENDS UPDATING TO BRING THEM UP TO DATE AND INCORPORATE THE CHANGES IN THE ZONING ORDINANCE REWRITE.	COST CATEGORY	2027	2028	2029	2030	2031	2032	QUOTE	CR
							PLANNING		\$ 50,000						
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
							<b>COST CATEGORY</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>		
PL03	PLANNING	MASTER PLAN SECTIONS: COMMUNITY DESIGN, NEIGHBORHOOD PLAN, IMPLEMENTATION	N	N	THIS PROJECT IS FOR ADDING CHAPTERS TO THE MASTER PLAN.	DESPITE HAVING THREE DISTINCT VILLAGE AREAS AND MANY NEIGHBORHOODS WITH UNIQUE CHARACTERISTICS, THE CITY DOES NOT HAVE A PLAN ADDRESSING THE NEEDS AND DESIGNS SPECIFIC TO THOSE AREAS. THE COMMUNITY DESIGN CHAPTER WILL IDENTIFY POSITIVE PHYSICAL ATTRIBUTES OF THESE AREAS AND PROVIDE DESIGN GOALS AND POLICIES FOR PLANNING AND DEVELOPMENT IN THESE AREAS. A NEIGHBORHOOD DESIGN CHAPTER WILL FOCUS ON DESIGN GOALS AND POLICIES FOR PLANNING AND DEVELOPMENT TO PROTECT NEIGHBORHOOD CHARACTER THROUGHOUT THE CITY.	COST CATEGORY	2027	2028	2029	2030	2031	2032	QUOTE	CR
							PLANNING			\$ 50,000					
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
							<b>COST CATEGORY</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>		
PL04	PLANNING	MASTER PLAN SECTIONS: RECREATION, UTILITIES AND PUBLIC SERVICES, ENERGY, IMPLEMENTATION	N	N	THIS PROJECT IS FOR ADDING CHAPTERS TO THE MASTER PLAN.	A RECREATION CHAPTER WILL IDENTIFY EXISTING RECREATION AREAS AND PROJECT FUTURE RECREATION NEEDS. A UTILITIES AND PUBLIC SERVICES CHAPTER WILL ANALYZE THE NEED FOR AND SHOW THE PRESENCE AND GENERAL LOCATION OF EXISTING AND ANTICIPATED PUBLIC AND PRIVATE UTILITIES. AN ENERGY CHAPTER WILL ANALYZE ENERGY AND FUEL RESOURCES, NEEDS, SCARCITIES, COSTS, AND PROBLEMS AFFECTING THE CITY.	COST CATEGORY	2027	2028	2029	2030	2031	2032	QUOTE	CR
							PLANNING				\$ 50,000				
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>		
							<b>COST CATEGORY</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>		
PL05	PLANNING	MASTER PLAN SECTIONS: NATURAL HAZARDS, SHORELINE MANAGEMENT, IMPLEMENTATION	N	N	THIS PROJECT IS FOR ADDING CHAPTERS TO THE MASTER PLAN.	A NATURAL HAZARDS CHAPTER WILL IDENTIFY THE PHYSICAL CHARACTERISTICS, SEVERITY, FREQUENCY, AND EXTENT OF ANY POTENTIAL NATURAL HAZARDS AND THOSE ELEMENTS OF THE BUILT ENVIRONMENT AT RISK FROM NATURAL HAZARDS AS WELL AS THE EXTENT AND CURRENT VULNERABILITY THAT MAY RESULT FROM CURRENT ZONING AND DEVELOPMENT POLICIES. A SHORELINE MANAGEMENT CHAPTER WILL ADDRESS PLANNING NEEDS RESULTING FROM PROJECTED PROPERTY OR HABITAT LOSS DUE TO INCREASED FREQUENCY OF FLOODING, INUNDATION, AND FUTURE DEVELOPMENT.	COST CATEGORY	2027	2028	2029	2030	2031	2032	QUOTE	CR
							PLANNING					\$ 50,000			
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ -</b>		
							<b>COST CATEGORY</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>		
PL06	PLANNING	MASTER PLAN SECTIONS: CULTURAL/ARCHAEOLOGICAL/HISTORIC RESOURCES, REGIONAL CONCERNs, IMPLEMENTATION	N	N	THIS PROJECT IS FOR ADDING CHAPTERS TO THE MASTER PLAN.	A CULTURAL, ARCHAEOLOGICAL, AND HISTORIC RESOURCES CHAPTER WILL IDENTIFY SAID RESOURCES AND PROTECT THEM FOR REHABILITATION OR PRESERVATION FROM THE IMPACT OF OTHER LAND USES. A REGIONAL CONCERNs CHAPTER WILL IDENTIFY SPECIFIC AREAS OF THE CITY OF SIGNIFICANT REGIONAL INTEREST INCLUDING PUBLIC FACILITIES, NATURAL RESOURCES, ECONOMIC AND HOUSING POTENTIAL, TRANSPORTATION, AGRICULTURE, AND OPEN SPACE.	COST CATEGORY	2027	2028	2029	2030	2031	2032	QUOTE	CR
							PLANNING						\$ 50,000		
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>		
							<b>TOTAL:</b>	<b>\$ 150,000</b>	<b>\$ 50,000</b>						