

ID	DEPARTMENT	PROJECT TITLE	TYPE OF PROJECT (N = New, M = Modified)	PROJECT NEED (U = Urgent, N = Needed, D = Desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY							SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FUDNING
SAU01	SCHOOL DISTRICT	DEHUMIDIFICATION	N	N	DEHUMIDIFY THE ELEMENTARY SCHOOLS WITH NEW ROOFTOP AIR HANDLERS AND ASSOCIATED COMPONENTS SUCH AS INSULTION, ELECTICAL UPGRADE, CONTROLS UPGRADE	LMS AND LHS HAVE THIS TYPE OF DEHUMIDIFACTION TO SUPPORT THE INDOOR AIR QUALITY AND LEARNING ENVIRONMENT. DUE TO THE CHANGE IN CLIMATE CLASSROOMS CAN RISE TO 80-90 DEGREES, BY REMOVING THE HUMIDITY IT WOULD REDUCE THE RISE IN TEMPERATURE.	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION		\$10,000,000						
							EQUIPMENT								
							TOTAL:	\$ -	\$10,000,000	\$ -	\$ -	\$ -	\$ -		
SAU02	SCHOOL DISTRICT	ACCESS ROAD AT ELM STREET	N	U/N	ACCESS ROAD FROM BOND BEACH ROAD TO ELM STREET SCHOOL TO ALIEVIATE TRAFFIC AND SAFETY CONCERNS ON ELM STREET, ADDING ADDITIONAL PARKING IN THE BACK OF THE SCHOOL CONNECTED TO THE ACCESS ROAD	AT PICK AND DROP OFF THE TRAFFIC IS UNSAFE DUE TO NARROW ROAD AND HEAVY TRAFFIC	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 1,500,000	\$ 750,000						
							TOTAL:	\$ 1,500,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -		
SAU03	SCHOOL DISTRICT	LIFE SAFETY SYSTEMS	N	N	FIRE ALARMS, SMOKE AND CARBON DIOXIDE DETECTORS, FIRE EXTINGUISHERS, ALARM BOX, BLUE LIGHTS, ETC	ALL SCHOOLS NEEDING UPDATING AS SYSTEMS ARE AGING AND PARTS AND SOFTWARE SUPPORT IS TIMING OUT	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
							TOTAL:	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		
SAU04	SCHOOL DISTRICT	CONVEYANCE SYSTEMS	N	N	REPLACE AGING SYSTEMS , REPLACE INTERCOM, CONTROLS AND SPEAKER SYSTEM	ALL SCHOOLS NEEDING UPDATED SYSTEM AS THEY ARE AGING AND PARTS AND SOFTWARE SUPPORT IS TIMING OUT	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
							TOTAL:	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		
SAU05	SCHOOL DISTRICT	COMMUNICATION/PHONE SYSTEM	N	N	REPLACE MULTIPLE OLDER SYSTEMS WITH ONE DISTRICT WIDE SYSTEM	ALL SCHOOLS NEEDED FOR SAFETY AND SECURITY OF STUDENTS AND STAFF	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
							TOTAL:	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
SAU06	SCHOOL DISTRICT	PLUMBING AND UNDERGROUND SEWER	N	N	REPLACE AGING UNDERGROUND PLUMBING INFASTRUCTURE	OLDER BUILDINGS WITH AGING PLUMBING AND SEWER INFASTRUCTURE WILL FAIL IF NOT REPLACED	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
							EQUIPMENT								
							TOTAL:	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		

SAU07	SCHOOL DISTRICT	ACCESS CONTROL SYSTEMS	N	N	UPGRADE/EXPLAND/REPAIR/REPLACE CURRENT SYSTEM	NECESSARY FOR BUILDING SECURITY AND SAFETY OF STUDENTS AND STAFF	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		
							TOTAL:	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000		
SAU08	SCHOOL DISTRICT	GROUNDS AND SPORTS FIELDS	N	N	LHS STADIUM TURF REPLACEMENT	LIFE EXPECTANCY OF THE TURF IS REACHING THE END.	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION			\$ 750,000					
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -		
SAU09	SCHOOL DISTRICT	BUILDING DOORS AND WINDOWS	N	N	LHS AND WHS ARE 50 PLUS YEARS OLD AND WINDOWS AND DOORS NEED REPLACEMENT	AGING WINDOWS AND DOORS, REPLACING WILL HELP WITH HEATING AND COOLING	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
							TOTAL:	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
SAU10	SCHOOL DISTRICT	ROOF REPAIR.REPLACE	N	N	ALL BUILDINGS REPAIR/REPLACE AS NEEDED	LIFE EXPECTANCY OF ROOFING EXPIRING	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION			\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000		
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000		
SAU11	SCHOOL DISTRICT	PAVING	N	N	ALL PARKING LOTS REPAIR/REPLACE	LIFE EXPECTANCY OF PAVING	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION				\$ 350,000	\$ 350,000	\$ 350,000		
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 350,000		
SAU12	SCHOOL DISTRICT	FLEET/DISTRICT VEHICLES	N	N	DISTRICT TRUCK, HUOT BUSES, HIGHLANDERS	LIFE EXPECTANCY OF VEHICLES	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION				\$ 60,000	\$ 60,000	\$ 60,000		
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	\$ 60,000		

CIP FY2027 - FY2032
SCHOOL DISTRICT (SAU #30)

SAU13	SCHOOL DISTRICT	NEW BUILDING	N	N	SAU OFFICE	BUILDING WILL NEED REPLACING AS IT IS OLD AND REPAIRS ARE INCREASING	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION						\$15,000,000		
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$15,000,000		
SAU14	SCHOOL DISTRICT	NEW BUILDING	N	N	LHS STORAGE SPACE	STORAGE SPACE INSIDE THE SCHOOL IS AT A PREMIUM, AN ADDITIONAL BUILDING FOR DRY STORAGE IS NEEDED	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION			\$ 20,000					
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -		
SAU15	SCHOOL DISTRICT	TECHNOLOGY	N	N	UPGRADE/REPLACE TECHNOLOGY FOR SECURITY	INCREASING THREATS OF CYBER ATTACKS	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
							TOTAL:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000		
SAU16	SCHOOL DISTRICT	FLOORING	N	N	REPLACE VCT TILES WITH WAX FREE OR EPOXY	MONEY SAVER ON MAINTENANCE AND HEALTHY FOR SCHOOLS	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		
							TOTAL:	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		
SAU17	SCHOOL DISTRICT	KITCHEN	N	N	REPLACE COLD AND FREEZER STORAGE AT ELEMENTARY SCHOOLS	UNITS ARE AGING AND NEED REPLACING	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		
							TOTAL:	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000		
TOTAL:								\$ 1,835,000	\$11,185,000	\$ 1,555,000	\$ 1,195,000	\$ 1,195,000	\$16,195,000		