

ID	DEPARTMENT	PROJECT TITLE	TYPE OF PROJECT (N = New, M = Modified)	PROJECT NEED (U = Urgent, N = Needed, D = Desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY						SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FUNDING	
LB01	LIBRARY	Asphalt Roof Replacement	N	N	Asphalt roof replacement on the 2005 addition.	The asphalt roof on the Gale Memorial Library is 20 years old. The roof will need to be replaced within the next 5 years according to Skyline Roofing.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Bonnette, Page & Stone	Capital Project
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ 114,667	\$ -	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
LB02	LIBRARY	Slate Roof Replacement	N	D	Slate roof replacement on the original 1903 Gale Memorial Library.	The slate roof on the Gale Memorial Library is 122 years old. A slate roof can last approximately 100 years. We have performed periodic maintenance on the slate roof totaling \$271,000 in today's dollars in an effort to prolong the capital life of the roof. Though the Library's slate roof appears to be in serviceable condition, planning and budgeting for this costly project seems prudent.	PLANNING							Bonnette, Page & Stone	Capital Project
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 769,630		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
LB03	LIBRARY	HVAC/Mechanical Systems	N	D	Mechanical systems at the Gale Memorial Library, comprised of freon compressors, water chillers, energy recovery units, air circulators, cabinet units, and a gas fired boiler, are 20 years old and need to be replaced.	Given the 25 year service life, we have nearly fully depreciated these capital assets.	ACQUISITION							Bonnette, Page & Stone	Capital Project
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 1,236,000	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING							Bonnette, Page & Stone	To Be Determined
							ACQUISITION								
LB04	LIBRARY	Allan Block Wall Replacement	N	N	Allan block wall replacement at Gale Memorial Library.	The Allan block wall, installed in 2005, is deteriorating.	CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING							Library Buildings and Grounds Committee	To Be Determined
							ACQUISITION								
							CONSTRUCTION								
LB05	LIBRARY	A/V System for Laconia Rotary Hall	N	N	Repair nonfunctioning elements of the audiovisual system in Laconia Rotary Hall.	Laconia Rotary Hall is using 2005 technology, and we need to meet the expectations of the multitude of people using our facility.	EQUIPMENT								
							TOTAL:	\$ -	\$ 38,000	\$ -	\$ -	\$ -	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING							City IT	To Be Determined
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
LB06	LIBRARY	Technological Infrastructure	N	N	Update the technological infrastructure at the Gale Memorial Library, which is comprised of a domain controller server, 2 firewalls, 3 managed switches, 2 fiber optic modems, all related network components, and 31 security cameras.	Maximizing the user experience while ensuring cybersecurity is of the utmost importance.	TOTAL:	\$ 30,900	\$ -	\$ 51,500	\$ -	\$ 175,100	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 30,900	\$ -	\$ 51,500	\$ -	\$ 175,100	\$ -		

LB07	LIBRARY	Main Street Entrance	N	N	Granite step demo and reset at the Main Street entrance.	The Main Street steps, which are interlaced with structural elements at the foundation and façade, are shifting and allowing water to infiltrate the joints.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Stephens Landscaping Professionals	Capital Project
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 64,787	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
LB08	LIBRARY	Church Street Entrance	N	N	Reconfigure the Church Street entrance to improve ADA access into the building, which is currently very challenging.	Streamlined access for our aging population is crucial.	PLANNING							Library Buildings and Grounds Committee	Capital Project
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 370,800	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		Library Buildings and Grounds Committee
							PLANNING								
LB09	LIBRARY	Additional Meeting Rooms	N	D	Add additional private meeting spaces for tutoring, telehealth, business meetings, personal legal consultations, and supervised parental visitations.	We exceed 100% of our meeting room capacity on a weekly basis.	ACQUISITION								To Be Determined
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 329,000	\$ -		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		Library Buildings and Grounds Committee
							PLANNING								
							ACQUISITION								
LB10	LIBRARY	Interior and Exterior Electrical Repairs and Improvements	N	N	Repair and make improvements to interior and exterior lighting conditions.	Interior lighting conditions need improvement to better accommodate an ever increasing aging population. Exterior lighting improvements are needed to create safer conditions for all. An energy retrofit will help reduce utility costs.	CONSTRUCTION								Impact Fees and Other
							EQUIPMENT								
							TOTAL:	\$ 10,000	\$ 15,000	\$ 15,000	\$ 20,000	\$ 20,000	\$ 25,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
LB11	LIBRARY	Replacement Flooring	N	N	Replace flooring.	Many rooms in the Library have 20 year old flooring. Even rooms that have had flooring replaced within the past 20 years tend to be highly trafficked and thus need to be replaced more often.	EQUIPMENT								Impact Fees and Other
							TOTAL:	\$ 24,400	\$ 25,000	\$ 26,000	\$ 27,000	\$ 27,000	\$ 28,000		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
LB12	LIBRARY	Plumbing Repairs and Improvements	N	N	Repair plumbing fixtures, fittings, water heaters, and sewer lines.	Plumbing maintenance and repair ensures the system is functioning properly while preventing damage to other components and surfaces.	TOTAL:	\$ 6,000	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,300	\$ 7,700		Library Buildings and Grounds Committee
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 6,000	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,300	\$ 7,700		

LB13	LIBRARY	Interior and Exterior Painting	N	N	Paint interior and exterior surfaces.	Interior paint is needed to freshen high traffic areas. Exterior paint is needed to protect building materials from the elements.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Library Buildings and Grounds Committee	Impact Fees and Other
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 6,000	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,300	\$ 7,700		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
LB14	LIBRARY	Equipment Maintenance and Inspections	N	N	Maintain and inspect equipment.	In order to meet local and state regulations, regular maintenance and periodic inspections are required for the elevator, fire system including sprinkler heads and fire extinguishers, security alarm system, and emergency exit lighting.	PLANNING							Library Buildings and Grounds Committee	Impact Fees and Other
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 6,000	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,300	\$ 7,700		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
LB15	LIBRARY	Masonry Repairs	N	N	Repair interior and exterior masonry.	Masonry repairs are essential to preserving the integrity of the building envelope.	ACQUISITION							Library Buildings and Grounds Committee	Impact Fees and Other
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 6,000	\$ 6,300	\$ 6,600	\$ 6,900	\$ 7,300	\$ 7,700		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
LB16	LIBRARY	Land Infrastructure and Hardscape Improvements	N	N	Maintain and enhance library grounds.	Library grounds require more maintenance than our Parks and Recreation Department and our valued volunteers have the time and ability to perform outside of general upkeep like mowing, snow removal, and garden maintenance. Hardscape repairs, tree pruning and removal, and storm water basin repair keep the grounds safe for visitors.	CONSTRUCTION							Library Buildings and Grounds Committee	Impact Fees and Other
							EQUIPMENT								
							TOTAL:	\$ 7,500	\$ 7,900	\$ 8,300	\$ 8,700	\$ 9,100	\$ 9,600		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
LB17	LIBRARY	Stained Glass Restoration and Protection	N	N	Restore stained glass and replace ventilated protective coverings.	Existing lexan coverings are many years old. Lexan yellows and becomes brittle as it ages, which could potentially damage the exquisite stained glass.	EQUIPMENT							Library Buildings and Grounds Committee	Impact Fees and Other
							TOTAL:	\$ 10,000	\$ 10,500	\$ 11,000	\$ 11,600	\$ 12,200	\$ 12,800		
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
LB18	LIBRARY	Parking Lot Maintenance	N	N	Reseal, cut and patch, and restripe the parking lot.	Maintenance is needed to prolong the capital life of the parking lot.	TOTAL:	\$ 10,000	\$ 10,500	\$ 11,000	\$ 11,600	\$ 12,200	\$ 12,800	Library Buildings and Grounds Committee	Impact Fees and Other
							COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 10,000	\$ 10,500	\$ 11,000	\$ 11,600	\$ 12,200	\$ 12,800		

CIP FY2027 - FY2032
LIBRARY

LB19	LIBRARY	Roof Repairs	N	N	Repair asphalt shingle roof, slate roof, copper valleys, flashing, and gutters. Maintenance is needed to delay full roof replacement.		COST CATEGORY	2027	2028	2029	2030	2031	2032	Library Buildings and Grounds Committee	Impact Fees and Other	
							PLANNING									
							ACQUISITION									
							CONSTRUCTION									
							EQUIPMENT									
							TOTAL:	\$ 10,000	\$ 10,500	\$ 11,000	\$ 11,600	\$ 12,200	\$ 12,800			
								TOTAL:	\$ 126,800	\$ 142,600	\$ 280,200	\$ 232,767	\$ 2,297,587	\$ 901,430		