

ID	DEPARTMENT	PROJECT TITLE	TYPE OF PROJECT (N = New, M = Modified)	PROJECT NEED (U = Urgent, N = Needed, D = Desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY						SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FUNDING	
FD01	FIRE DEPARTMENT	New Fire/Rescue Boat	N	U	Replace 2004 rescue boat that serves Lake Winnipesaukee and Pagus Bay.	Following the death of FF Mark Miller in 2004, the Laconia Fire Department purchased the current rescue boat through donations. The rescue boat serves Lake Winnipesaukee and Pagus Bay with no firefighting capabilities. This boat would be replaced with a rescue boat that included a pump for firefighting, and an enclosed climate controlled crew and patient transporting compartment to allow proper medical care to be administered to patients.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Copperative Pricing Programs	Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 526,062	\$ 552,365	\$ 579,983	\$ 608,982	\$ 639,431	\$ 671,403		
FD02	FIRE DEPARTMENT	Replace Rescue 1	N	U	Replace 1995 rescue that is a repurposed ambulance.	This vehicle is used to respond to water and ice rescues in the city, haul our trailerable boat, and carry our Mass Casualty medical supplies and Active Shooter equipment.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Copperative Pricing Programs	Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 220,776	\$ 231,813	\$ 243,403	\$ 255,574	\$ 268,353	\$ 281,771		
FD03	FIRE DEPARTMENT	Purchase New Command Vehicle	N	U	Replace 2013 Command Vehicle	Replace a command vehicle that is over ten years old and is dealing with rust/maintenance issues.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Cooperative Pricing Programs	Group Project Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 78,970	\$ 82,919	\$ 87,065	\$ 91,418	\$ 95,988	\$ 100,787		
FD04	FIRE DEPARTMENT	Purchase New Command Vehicle	N	N	Replace 2015 Command Vehicle	Replace a command vehicle that is over ten years old and is dealing with rust/maintenance issues.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Cooperative Pricing Programs	Group Project Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 78,970	\$ 82,919	\$ 87,065	\$ 91,418	\$ 95,988	\$ 100,787		
FD05	FIRE DEPARTMENT	Thermal Imaging Cameras	N	N	Replace 10 Thermal Imaging Cameras	Replace current 2019 thermal imaging cameras due to their age, lack of reliability, and expense to maintain.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Impact Fees
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 76,000	\$ 81,320	\$ 87,012	\$ 93,103	\$ 99,619	\$ 104,600		
FD06	FIRE DEPARTMENT	Portable Radio's	N	N	Replace 44 Portable Radios	Replace portable radios, chargers, and batteries that are having maintenance issues and are no longer supported by the manufacturer.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 139,447	\$ 146,419	\$ 153,739	\$ 161,425	\$ 169,496	\$ 177,971		

FD07	FIRE DEPARTMENT	Station Door Locks	N	U	Replace 18 Station Door Locks	Replace outdated and damaged door locks at the Central and Weirs Fire Stations. Current hardware is not supported and compromises the security of the department.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Impact Fees
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT					\$ -	\$ -		
							TOTAL:	\$ 54,000	\$ 56,700	\$ 59,535	\$ 62,512	\$ 65,639	\$ 68,921		
FD08	FIRE DEPARTMENT	HVAC Software	N	N	Replace HVAC Software	The software that runs the Central Station HVAC units no longer functions or is supported, impacting the operation and efficiency of all systems.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Impact Fees
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 11,000	\$ 11,550	\$ 12,128	\$ 12,734	\$ 13,371	\$ 14,040		
FD09	FIRE DEPARTMENT	Mobile Radios	N	N	Replace Mobile Radios	Replace 16 mobile radios that are having maintenance issues and are no longer supported by the manufacturer.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 48,000	\$ 51,360	\$ 54,955	\$ 58,802	\$ 62,918	\$ 66,064		
FD10	FIRE DEPARTMENT	Garage Door Motors	N	D	Replace Garage Door Motors	Replace 5 garage door motors at the Central Station due to ongoing maintenance issues, lack of parts, and service. The motors are no longer manufactured or supported.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Bond
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 60,000	\$ 63,000	\$ 66,150	\$ 69,460	\$ 72,935	\$ 76,582		
FD11	FIRE DEPARTMENT	Fitness Equipment	N	D	Replace Fitness Equipment	Replace the Fitness equipment at both stations due to age and ongoing maintenance issues.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Impact Fees
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 20,000	\$ 21,000	\$ 22,050	\$ 23,153	\$ 24,311	\$ 25,527		
FD12	FIRE DEPARTMENT	Snow Plow	N	D	Snow Plow	Purchase an 8-foot snow plow to attach to a department truck for winter operations. Plowing driveways during storms to access patients and homes is critical.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Impact Fees
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 9,000	\$ 9,450	\$ 9,923	\$ 10,419	\$ 10,939	\$ 11,486		

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FD13	FIRE DEPARTMENT	Gas Meters	N	D	Gas Meters	Replace 2 gas meters that are having maintenance issues.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Vendor Pricing	Impact Fees
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 6,329	\$ 6,645	\$ 6,997	\$ 7,325	\$ 7,691	\$ 8,076		
FD14	FIRE DEPARTMENT	Miscellaneous Station Maintenance	N	D	Station Maintenance	Unforseen expenses related to station maintenance	COST CATEGORY	2027	2028	2029	2030	2031	2032		
							PLANNING								
							ACQUISITION								
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -		
								\$ 1,348,554	\$ 1,397,460	\$ 1,470,005	\$ 1,546,325	\$ 1,626,679	\$ 1,708,013		