

| ID | DEPARTMENT | PROJECT TITLE | TYPE OF PROJECT (N = New, M = Modified) | PROJECT NEED (U = Urgent, N = Needed, D = Desirable) | PROJECT DESCRIPTION | PROJECT JUSTIFICATION | COST SUMMARY | | | | | | SOURCE OF ESTIMATES | RECOMMENDED METHOD(S) OF FUNDING | |
|--------|--------------|--|--|---|---|--|---------------|------------|-----------|-----------|-----------|-----------|---------------------|----------------------------------|----|
| ADA01 | PUBLIC WORKS | Construction for Tardif Park Playground access | M | N | This park require handicap access to each piece of equipment. This will require a design to get the proper heights and slopes. | This is a necessary first step to becoming ADA accessible at these locations for the playgrounds. The playground itself is ADA compliant, but the access is not. | COST CATEGORY | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | CR |
| | | | | | | | PLANNING | | | | | | | | |
| | | | | | | | ACQUISITION | | | | | | | | |
| | | | | | | | CONSTRUCTION | \$ 40,000 | | | | | | | |
| | | | | | | | EQUIPMENT | | | | | | | | |
| | | | | | | | TOTAL: | \$ 40,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ADA02 | PUBLIC WORKS | Opechee Park Facilities ADA/Improvements - Design Phase | M | N | Design the entire park and buildings for necessary ADA accessibility and improvements | Opechee Park is the most multifaceted park in the City. Many sports are played there as well as 2 playgrounds, the track, 2 beaches, the skate park, the gaga ball pit and many more options. The facility needs to be updated to be ADA compliant as well as aesthetically pleasing to the residents. This will include the bath houses, playgrounds, fields, fences etc. | COST CATEGORY | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | CR |
| | | | | | | | PLANNING | \$ 85,000 | | | | | | | |
| | | | | | | | ACQUISITION | | | | | | | | |
| | | | | | | | CONSTRUCTION | | | | | | | | |
| | | | | | | | EQUIPMENT | | | | | | | | |
| | | | | | | | TOTAL: | \$ 85,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ADA03 | PUBLIC WORKS | ADA Transition Plan | M | N | Begin implementing the City's ADA Transition Plan to meet Federal ADA (Americans with Disability Act) regulations | Federal regulations require organizations with over 50 employees to perform an American Disability Act Self Assessment and develop a Transition Plan to correct all deficiencies noted in the self assessment. The self assessment is complete. Public Works and Parks need outside support to estimate, prioritize and synchronize all of the work identified in the Self Assessment. | COST CATEGORY | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | CR |
| | | | | | | | PLANNING | \$ 15,000 | | | | | | | |
| | | | | | | | ACQUISITION | | | | | | | | |
| | | | | | | | CONSTRUCTION | \$ 160,000 | | | | | | | |
| | | | | | | | EQUIPMENT | | | | | | | | |
| | | | | | | | TOTAL: | \$ 175,000 | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| ADA04 | PUBLIC WORKS | Cross walk across Endicott Street North | M | N | Construct a mid- block crosswalk on Endicott Street North (Route 3) in the vicinity of the entrance into Meredith Bridge Condominiums | NH DOT does not fund the construction of crosswalks except at intersections with Traffic Signals. The City has received a request under the ADA process to provide access to the sidewalk on the east Side of Endicott Street North. The developer of 143 Endicott St North has committed \$11,000 of the \$36,000. | COST CATEGORY | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | | CR |
| | | | | | | | PLANNING | | | | | | | | |
| | | | | | | | ACQUISITION | | | | | | | | |
| | | | | | | | CONSTRUCTION | | \$ 30,000 | | | | | | |
| | | | | | | | EQUIPMENT | | | | | | | | |
| | | | | | | | TOTAL: | \$ - | \$ 30,000 | \$ - | \$ - | \$ - | \$ - | | |
| ADA05 | PUBLIC WORKS | ADA support to road and sidewalk paving projects | N | U | ADA regulations and court interpretations require municipalities to bring sidewalks up to ADA Standards when a road is repaved. As a minimum all crossings must meet ADA standards. | | COST CATEGORY | 2027 | 2027 | 2027 | 2027 | 2027 | 2027 | | |
| | | | | | | | PLANNING | | | | | | | | |
| | | | | | | | ACQUISITION | | | | | | | | |
| | | | | | | | CONSTRUCTION | \$ 30,000 | \$ 30,900 | \$ 31,827 | \$ 32,782 | \$ 33,765 | \$ 34,778 | | |
| | | | | | | | EQUIPMENT | | | | | | | | |
| | | | | | | | TOTAL: | \$ 30,000 | \$ 30,900 | \$ 31,827 | \$ 32,782 | \$ 33,765 | \$ 34,778 | | |
| TOTAL: | | | | | | | | | | | | | | | |