

ID	DEPARTMENT	PROJECT TITLE	TYPE OF PROJECT (N = New, M = Modified)	PROJECT NEED (U = Urgent, N = Needed, D = Desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY							SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FUDNING
CE01	CODE ENFORCEMENT	Vehicle Replacement	N	N	Purchase of replacement vehicle for Code Enforcement	Code purchased a new car two years ago and given the milage that is put on each year, a replacement vehicle will be needed in four years. We use the vehicle daily to perform inspections, property checks, and onsite meetings with homeowners and contractors.	COST CATEGORY	2027	2028	2029	2030	2031	2032	Previous Purchase Price	General Fund
							PLANNING								
							ACQUISITION				\$ 35,000				
							CONSTRUCTION								
							EQUIPMENT								
							TOTAL:	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -		
TOTAL:								\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -		