



## **LACONIA PROJECT UPDATES – September, 2022**

### **LACONIA ROAD PROJECTS PROPOSED FOR 2022**

Current: Stormwater replacement on **Massachusetts Avenue** is complete. Sidewalk reconstruction is about 75% complete. Shim paving on **Addison Street, Durkee Street, Van Buren Street and Jefferson Street** will be complete this month. Final paving on these streets will be completed in October, as well as sidewalks on Jefferson Street. Road and sidewalk reconstruction has resumed on **Franklin Street** with an anticipated completion by the end of October. All projects are scheduled to be complete by early November.

Previous: The Water Department has completed water main replacement in **Franklin Street Phase 2**. Roadway and sidewalk reconstruction is scheduled to begin in the next several weeks. Final paving was completed on **Mechanic, Clinton, Cole, Prospect, Hill and Pear**. Paving on **Addison and Durkee Streets** will be in September depending on the paver's schedule. The stormwater system replacement was completed this month on **Jefferson Street** and is about 75% complete on **Massachusetts Avenue**. Once the storm drain work is complete the roadway and sidewalks will be paved.

### **LACONIA DOWNTOWN TIF DISTRICT**

Current: No update.

Previous: No new updates.

### **LACONIA LAKEPORT TIF DISTRICT**

Current: No update.

Previous: The Lakeport TIF has had its first and second meetings. The WOW Trail presented its Phase II update to the Board. Presently, the Board has tabled voting on the WOW Trail and would like to develop a "Master Plan" for the Lakeport TIF prior to moving forward on any projects.

### **WEIRS TIF DISTRICT**

Current: No update.

Previous: The Board met on August 10<sup>th</sup> and voted on updating proposed activities within the Weirs TIF. The next meeting is scheduled for January 11, 2023.

### **WINNIPESAUKEE RIVER BASIN PROJECT**

Current: The WRBP is in the process of finalizing its next biennial budget submission. Due to increases in the cost of materials, electricity, sludge disposal as well as the age of the plant, the program administrator is predicting a 28% increase in costs in FY 2024 compared to FY 2023 Budget. Payment to the WRBP is typically 65% of the City's SSF annual budget.

Previous: The first quarterly operations and maintenance bill from the WRBP under the new rate assessment model will be for the months of July through September. The Advisory Board's consultant has begun work on developing the standard operating procedure for updating the model in the future. The Advisory Board is finalizing the approval of the WRBP's 10-year capital improvement plan. The City's share of the WRBP's debt service will increase from \$253,000 to \$532,000 in FY 2026. The wastewater treatment plant is 50 years old and major rehabilitation projects are necessary to maintain the various components of the plant.

### **SEWER COLLECTION SYSTEM**

Current: All sewer service and mainline trench paving in the **Elm Street Area project** will be completed in September. Final paving for the section between Mass Ave and Hickory Stick will be done in the spring to provide time for the trench to settle. The **Northern Lakeport Area Sewer project** (North St, Sheridan St, School St and Belvidere St) is slated to advertise for bid this month.

Previous: Park Construction completed sewer pipe replacement in the **Elm Street Area project**. All sewer service and mainline trench paving will be completed in September. Final paving for the section between Mass Ave and Hickory Stick will be done in the spring to provide time for the trench to settle. The Northern Lakeport Area Sewer project (North St, Sheridan St, School St and Belvidere St) is slated to begin construction this year.

### **WEIRS BEACH RESTORATION**

Current: No update.

Previous: No update.

### **LACONIA MASTER PLAN UPDATE**

Current: No update.

Previous: No update.

### **NATIVE AMERICAN SCULPTURE**

Current: No update.

Previous: The half-assembled statue with all the other pieces is now being shipped to Laconia. The statue will be stored behind the fire station in a parking space. Engineers are working on the assembly process.

### **DOWNTOWN TREE PROJECT**

Current: The tree that did not make it is going to be replaced by Belknap Landscaping. They continue to monitor the trees and we are again watering.

Previous: The Parks & Recreation Department has been asked by the Belknap Landscaping arborist to stop watering the trees to give the soil a chance to dry up a bit. They will reach out when they wish for the department to start watering again.