



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF01	Department	Public Works
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Project Title

SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE

Type of Project	Modified	Project Need	Needed
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Project Description

The Supervisory Control and Data Acquisition System (S.C.A.D.A.) is comprised of hardware components and computer software systems that monitors alarms and can control station operations. This system needs periodic maintenance, repair and upgrades. Additional remote control features are also added.

Project Justification

The ability to remotely control system operations save money. The Programmable Logic Controllers (PLC's) are system hardware components used to control equipment such as variable frequency drives. Updating the electronic components will ensure the system continues to perform as intended. Other remote control features will be installed to enhance operator-less control of the system. Begin to evaluate needs for cyber security.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Equipment/Furniture	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	\$35,000.00	\$35,000.00	\$20,000.00	\$60,000.00	\$60,000.00	\$60,000.00

Source of Estimates

Current pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	110



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF02	Department	Public Works
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Project Title

BOND AND LOAN PAYMENTS

Type of Project	New Project	Project Need	Urgent
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Project Description

Capital Outlay to make payments for Bonds and Loans

Project Justification

Making these payment using C.I.P. appropriations is the preferred method to using operational budget funds.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$190,000.00	\$186,000.00	\$182,000.00	\$178,000.00	\$174,000.00	\$170,000.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$190,000.00	\$186,000.00	\$182,000.00	\$178,000.00	\$174,000.00	\$170,000.00

Source of Estimates

Current pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	162



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF03	Department	Public Works
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Project Title

UNION AVENUE SEWER UPGRADE

Type of Project	Modified	Project Need	Urgent
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Project Description

Improving sewer collection by replacing 6" clay with new PVC sized for future needs, adding manholes for inspection access, and correcting deficiencies that are maintenance problems. Various sections of Union Ave. are planned for road reconstruction and these sewer upgrades should be completed ahead of any road reconstruction.

Project Justification

There is a history of maintenance problems due to age and undersized collection pipes. A larger pipe is necessary to support future commercial and multi-tenant property upgrades. Any roadway improvements without upgrading infrastructure would not be prudent.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$720,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$730,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	135



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF04	Department	Public Works
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Project Title

GRAVITY SEWER REPAIR/REPLACE

Type of Project	Modified	Project Need	Urgent
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Project Description

Repairs and replacements are needed based on the results of the annual inspection program and planned replacement schedules.

Project Justification

Evaluation and assessment of the collections system is continuous. This program funds the projects necessary to repair and upgrade the deficient areas found by the inspection program. Approximately 30 miles of small diameter pipe is around 100 years old and needs to be replaced before it fails.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$200,000.00	\$200,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$200,000.00	\$200,000.00	\$200,000.00	\$500,000.00	\$500,000.00	\$500,000.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	141



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF05	Department	Public Works
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Project Title

GRAVITY SEWER UPGRADE

Type of Project	Modified	Project Need	Urgent
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<p>Project Description</p> <p>Upgrades are needed based on the road improvements schedule. Some upgrades must be completed based on new private development.</p>

<p>Project Justification</p> <p>Upgrades are needed in advance of road improvement projects due to age of infrastructure and risk of failure. Replacing and upgrading sewer mains in advance of road projects reduces the risk of pipe failure due to the heavy equipment operations and reduces the chances that new roads will need to be dug up to address sewer breaks.</p>
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	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$300,000.00	\$300,000.00	\$100,000.00	\$100,000.00	\$1,000,000.0	\$1,000,000.0
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$300,000.00	\$300,000.00	\$100,000.00	\$100,000.00	\$1,000,000.0	\$1,000,000.0

<p>Source of Estimates</p> <p>Current Pricing</p>
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Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	0



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF06	Department	Public Works
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Project Title

PIPE AND MANHOLE LINING PROGRAM

Type of Project	Modified	Project Need	Urgent
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Project Description

Using trenchless rehabilitation methods where possible to recondition versus replacing sanitary sewer mains is cost effective. Important collection system assets such as the Paugus, Opechee, and South End interceptor need rehabilitation to extend their life-cycle without open excavation.

Project Justification

Cost savings using trenchless pipe rehabilitation vs pipe replacement are significant. Pipe and manhole lining eliminates infiltration and saves money by lowering treatment costs. Extending the life cycle of the sewer mains saves money in emergency repair costs.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$450,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$500,000.00	\$300,000.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$600,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$500,000.00	\$300,000.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	118



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF07	Department	Public Works
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Project Title

COLLECTION SYSTEM CONDITION ASSESSMENT

Type of Project	Modified	Project Need	Urgent
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Project Description

Continuing the effort to inspect, investigate, determine alternatives, develop remediation plans, and implement corrective actions on the gravity sewer system.

Project Justification

Initial estimates based on the engineering study to date lead staff to accept that up to 5 million gallons of the City's sanitary sewer is ground water. Eliminating this will reduce treatment costs and lowers the burden on the regional system. Further investigation is necessary to identify possible sources, develop accurate log-range planning and design options to minimize the problems caused by unknown existing conditions.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$65,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00	\$115,000.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$100,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	0



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF08	Department	Public Works
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Project Title

LAWRENCE P.S. UPGRADE

Type of Project	Modified	Project Need	Urgent
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Project Description

Install a sewage grinder, replace existing pumps and motors, and associated electrical upgrades.

Project Justification

Original pump and motor were installed in 1951. Parts if available are sole source, very expensive, and have up to one year lead times with no warranty. Modern pumps are designed such that the inflow must be ground before pumping.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$75,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$75,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	127



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF09	Department	Public Works
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Project Title

KEASOR P.S. UPGRADE

Type of Project	Modified	Project Need	Urgent
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Project Description

Install a sewage grinder, replace existing pumps and motors, and associated electrical upgrades.

Project Justification

Original pump and motor were installed in 1951. Parts if available are sole source, very expensive, and have up to one year lead times with no warranty. Modern pumps are designed such that the inflow must be ground before pumping.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$70,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	132



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF10	Department	Public Works
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Project Title

PAUGUS P.S. UPGRADE

Type of Project	Modified	Project Need	Needed
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Project Description

Evaluation of the system to determine required repairs, and costs of those repairs. Repairs will follow thoughtful planning and design.

Project Justification

All flow from Weirs beach area goes through this station. Based on the age of equipment an evaluation is imperative to ensure sewer collection remains effective and efficient.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	119



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF11	Department	Public Works
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Project Title

BLACK BROOK P.S. UPGRADE

Type of Project	Modified	Project Need	Needed
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Project Description

Evaluation of the system to determine required repairs/upgrades and implementation of recommendations to include debris and odor control.

Project Justification

This station supports both Laconia and a part of Gilford. The equipment is old and grit and debris flowing into the station is creating increased maintenance and wear on equipment.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$75,000.00	\$100,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$150,000.00	\$100,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	122



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF12	Department	Public Works
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Project Title

LANGLEY P.S. UPGRADE

Type of Project	Modified	Project Need	Urgent
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Project Description

Evaluation of the system to determine required repairs, and implementation of those repairs

Project Justification

This station has old equipment. Evaluating the condition of the system is necessary to ensure reliable flow in the future. The Langley Cove developer is participating in the costs to some of the improvements.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$30,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$75,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	139



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF13	Department	Public Works
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Project Title

HILLCREST P.S. UPGRADE

Type of Project	Modified	Project Need	Needed
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Project Description

Evaluation of the system to determine required repairs, and subsequent implementation of those repairs

Project Justification

This station has close to a mile of force main pipe that pumps up 100' in elevation. The system was originally private. Neglect and bankruptcy forced the City to take over. When tuned perfectly the station can barely perform effectively. The improvements will also allow the station to be able to accept increased flows from a proposed development on New Hope Drive.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	132



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF14	Department	Public Works
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Project Title

ROUTE 3/TOWNLIN P.S. UPGRADE

Type of Project	Modified	Project Need	Needed
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Project Description

Replace the existing generator and upgrade electrical systems

Project Justification

The on-demand generator and its unique level control system are not reliable. The electrical level control system is not repairable as parts are not available. The upgrade will include systems that are used in other facilities to reduce maintenance and training costs.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$75,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	129



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF15	Department	Public Works
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Project Title

CHAPIN TERRACE P.S. UPGRADE

Type of Project	Modified	Project Need	Needed
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Project Description

Replace the existing fiberglass enclosure with a precast structure. Upgrade the existing generator.

Project Justification

Maintenance activities are extremely difficult due to constrained working conditions associated with the small enclosure. The generator is outdated and manufacturers are no longer making parts for some components of this generator.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	123



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF16	Department	Public Works
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Project Title

VACTOR DUMPING STATION

Type of Project	New Project	Project Need	Desirable
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Project Description

Build a facility to dump waste from Sanitary Sewer cleaning trucks. The facility will collect grit and debris from cleaning in a specialized dumpster. Sewer liquid will drain out and be contained in a tank for deposit back into the collection system.

Project Justification

Transporting and finding facility a willing to accept other communities waste is becoming extremely difficult. The Regional system cannot accept this grit and debris due to treatment complications. The alternative is to deliver dried grit and debris to a landfill where their system is design to handle this type of waste.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$400,000.00	\$450,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$550,000.00	\$450,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	126



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF17	Department	Public Works
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Project Title

ASSET MANAGEMENT PROGRAM

Type of Project	New Project	Project Need	Desirable
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Project Description

Implement a Sanitary Sewer Asset Management system

Project Justification

An asset management system is a software tool used to manage the maintenance, value and history of the various components of sanitary sewer system. It is a key element of a succession plan ensuring that knowledge of the system is not lost when an employee leaves the city.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	110



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF18	Department	Public Works
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Project Title

PENDLETON BEACH AREA (WOODVALE DR. AREA) (placeholder)

Type of Project	New Project	Project Need	Desirable
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Project Description

Proposed sewer expansion for the Woodvale Drive Area

Project Justification

Depending upon sufficient support from the abutters of a proposed 50/50 cost share between abutters and the Sanitary Sewer Fund CIP, the CIP will support bond payments for the project with an estimated construction cost of \$1.4 million. The project will be funded through bonds/

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing - RB & Betterment

Recommended Method Of Financing	
Last Year Score:	70



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF19	Department	Public Works
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Project Title

PENDLETON BEACH AREA (COLONIAL / PLANTATION DRIVE AREA) (placeholder)

Type of Project	New Project	Project Need	Desirable
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Project Description

Proposed sewer expansion for the Woodvale Drive Area has an estimated construction cost of \$1.4 million based on final design of the sewer infrastructure for this area.

Project Justification

Depending upon sufficient support from the abutters of a proposed 50/50 cost share between abutters and the Sanitary Sewer Fund CIP, the CIP will support bond payments for the project.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing - RB & Betterment

Recommended Method Of Financing	
Last Year Score:	70



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF20	Department	Public Works
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Project Title

LANGLEY COVE DEVELOPMENT (placeholder)

Type of Project	New Project	Project Need	Desirable
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Project Description

Proposed housing development, Langley Cove, will require roadway improvements and reconstruction of the Langley Brook Bridge.

Project Justification

Sewer upgrades in coordination with the roadway work and bridge construction are required will support infrastructure improvements required for the housing development.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	65



City of Laconia Capital Improvement Program 2019 Request Form

ID	SSF21	Department	Public Works
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Project Title

NEW HOPE DRIVE SEWER EXTENSION (placeholder)

Type of Project	New Project	Project Need	Desirable
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Project Description

Construct a sanitary sewer line to collect sewage from the houses that are presently on New Hope Drive.

Project Justification

City's cost share of a betterment project if their is sufficient support among abutters to install a sewer line connecting their houses to the sewer system supporting the new development at the end of Hew Hope Road.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Planning/Engineering/Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment/Furniture	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Source of Estimates

Current Pricing

Recommended Method Of Financing	Sanitary Sewer
Last Year Score:	65