

FY2020/2025

Department	ID	Project Title	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Last Year Score	Current Score
Public Works	DPW03	Union Ave Stark to Lake Street	\$0.00	\$0.00	\$0.00	\$0.00	\$4,070,000.00	\$0.00	134	0
Public Works	DPW04	Court Street Phase 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,720,000.00	161	0
Public Works	DPW06	City Costs share for Academy Street Bridge Replace	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	159	0
Public Works	DPW07	Replace bridge over Langley Brook on Weirs Blvd	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	151	0
Public Works	DPW08	Replace bridge over cove on Hilliard Road	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	130	0
Public Works	DPW09	White Oaks Road ditches and culverts	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$0.00	129	0
Public Works	DPW10	Weirs Blvd storm water Improvement project	\$50,000.00	\$50,000.00	\$525,000.00	\$0.00	\$0.00	\$0.00	143	0
Public Works	DPW11	Bike lanes and sidewalks for Weirs Blvd	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	87	0
Public Works	DPW12	Rebuild North End of Weirs Boardwalk	\$0.00	\$0.00	\$10,000.00	\$470,000.00	\$0.00	\$0.00	145	0
Public Works	DPW13	Phase 1 - Study to repair/maintain the City docks at	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$0.00	120	0
Public Works	DPW14	Parking garage; Annual inspection and interim safet	\$20,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$30,000.00	120	0
Public Works	DPW15	Laconia parking garage project (Place holder pendin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	61	0
Public Works	DPW16	Resurface City Hall parking lot	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	97	0
Public Works	DPW17	ADA Self Assessment	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	104	0
Public Works	DPW18	Replace Public Works Building	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW19	Public Works parking lots at Bisson and Messer Stre	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	87	0
Public Works	DPW20	Pole Barn at Public Works	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	88	0
Public Works	DPW21	Repair Garage Doors	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	99	0
Public Works	DPW22	Soil Transfer Station	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	79	0
Public Works	DPW23	City material recycling center	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	101	0
Public Works	DPW24	Remediate Morin Road Landfill and DPW Demolitio	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00	\$50,000.00	\$500,000.00	81	0
Public Works	DPW26	DPW/City Documentation system	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	78	0
Public Works	DPW27	Maintain and Repair City Streets	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	162	0
Public Works	DPW28	Storm water Engineering Studies and Design	\$100,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	99	0
Public Works	DPW29	City Wide Drainage Improvements	\$125,000.00	\$125,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	129	0
Public Works	DPW30	Drainage Improvements Pine St and South Main Str	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	133	0
Public Works	DPW31	" Fences, Guard Rails, Railings and Retaining Walls	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	115	0
Public Works	DPW32	Sidewalk Repair/Construction	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	125	0
Public Works	DPW33	Annual Bridge Repair /Maintenance	\$35,000.00	\$40,000.00	\$40,000.00	\$45,000.00	\$50,000.00	\$55,000.00	115	0
Public Works	DPW34	DPW Vehicle Purchases	\$210,000.00	\$210,000.00	\$215,000.00	\$215,000.00	\$220,000.00	\$220,000.00	100	0
Public Works	DPW36	"Plantation Road & Colonial Road – Full Roadway,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	53	0

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Public Works	DPW37	Downtown Pedestrian Bridge Annual Inspection	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW38	Downtown Pedestrian Bridge Replacement	\$0.00	\$0.00	\$50,000.00	\$450,000.00	\$0.00	\$0.00	0	0
Public Works	DPW39	Repair Scale at the Transfer Station	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW40	Improve City accepted Public Gravel Roads	\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0	0
Public Works	DPW41	Church St. / Beacon East Intersection ADA Upgrade	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW42	Oak St / N. Main St. Intersection ADA Upgrades	\$0.00	\$0.00	\$118,000.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW43	Messer St / Union Ave Intersection ADA Upgrades	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW45	Cross walk - RRFB improvements for South Main Str	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW46	Modify traffic signal at the intersection of Oak and	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW47	Maintain Messer Street Bridge	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW48	Crosswalk painting Equipment	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Public Works	DPW49	Message Board	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
			\$2,967,000.00	\$3,731,000.00	\$2,928,000.00	\$3,495,000.00	\$6,280,000.00	\$4,390,000.00		