

# FY2020/2025

Department	ID	Project Title	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Last Year Score	Current Score
Fire	FD01	Thermal Imaging Cameras (3)	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	124	0
Fire	FD02	Self Contained Breathing Apparatus (SCBA) Replace	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00	143	0
Fire	FD03	Cascade System for SCBA Refilling	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Fire	FD04	Utility Vehicle for Central Station	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Fire	FD05	Replace Forestry Truck	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Fire	FD06	Remodel of Weirs Station	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	96	0
Fire	FD07	Nozzle, and Fire Hose Appliance Upgrades	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Fire	FD08	Hose Replacement	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0
Fire	FD09	Security System	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0	0
Fire	FD10	Ladder 2 Referb/Replacement	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	105	0
Fire	FD11	Rescue Boat	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	95	0
Fire	FD12	Replacement Ambulance	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	101	0
			\$579,000.00	\$85,000.00	\$1,240,000.00	\$0.00	\$0.00	\$0.00		