

Break down of “Program Components and Cost to implement.”

1. Training- Coverage to backfill and send two additional Firefighters to a Recovery Coach training
\$2,273.04
Tuition for two additional Firefighters to attend Recover coach course:
\$1,000.00
 2. Local Mobile Integrated Health Care Program – Actual recovery work with individuals and their families (Phone Coaching by the Recovery Coordinator) \$5,953.20
 3. Supplies, Equipment, & Other Activities- Narcan distribution events and other community awareness talks.Meetings with stakeholders. \$2597.76

Tablet/Keypad for intakes/tracking data w/excel. \$690.00

Cellular phone bill for Recovery Coordinator (annual) \$624.00
 4. Data Collection (1 hour per week) \$2814.24
- Total cost of project **\$15,952.24**