

CIP RANKING FY2027
ENTERPRISE FUNDS

Rank	ID	DEPARTMENT	PROJECT TITLE	AMOUNT	SCORE
1	SF04	PUBLIC WORKS	GRAVITY SEWER REPAIR/REPLACE	\$ 110,000	22
2	SF12	PUBLIC WORKS	Sewer Replacement Triggered by Road CIP	\$ 2,120,000	21
3	WW18	WATER WORKS	Fire Alarm Systems (2)	\$ 50,000	21
4	WW01	WATER WORKS	Weirs Blvd	\$ 350,000	20
5	SF02	PUBLIC WORKS	SEWER FORCE MAIN AND SIPHON UPGRADE	\$ 85,000	19
6	WW16	WATER WORKS	Furnaces @ Union Ave. Buildings	\$ 24,000	19
7	WW07	WATER WORKS	Pump Replacements/Upgrades	\$ 25,000	19
8	WW10	WATER WORKS	Meter Upgrade	\$ 50,000	19
9	WW09	WATER WORKS	Meter Reading Upgrade	\$ 20,000	19
10	SF01	PUBLIC WORKS	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	\$ 30,000	18
11	SF06	PUBLIC WORKS	PIPE AND MANHOLE LINING PROGRAM	\$ 573,000	18
12	WW12	WATER WORKS	SCADA Upgrade	\$ 25,000	17
13	WW21	WATER WORKS	Lakeport Tank Mixers	\$ 100,000	17
14	SF05	PUBLIC WORKS	PUMP STATION BUILDING IMPROVEMENTS	\$ 80,000	17
15	SF07	PUBLIC WORKS	FLOW MEASUREMENT EQUIPMENT	\$ 66,500	16
16	WW11	WATER WORKS	Computers/Software	\$ 10,000	16
17	WW17	WATER WORKS	Treatment Plant Upgrades	\$ 25,000	16
18	WW22	WATER WORKS	Plant Vehicle (New)	\$ 45,000	16
19	SF09	PUBLIC WORKS	Briarcrest Force Main (see SSF02)	\$ 332,700	16
20	WW08	WATER WORKS	Distribution Sys. Upgrades	\$ 30,000	15
21	SF10	PUBLIC WORKS	White Oaks Sewer Expansion - Phase 3	\$ 105,000	15
22	WW13	WATER WORKS	Pressure Reducing Valve Replacements	\$ 10,000	15
23	SF08	PUBLIC WORKS	PUMP STATION ODOR CONTROL	\$ 28,000	15
24	WW14	WATER WORKS	Chlorine Analyzer Replacements	\$ 15,000	14
25	WW20	WATER WORKS	Briarcrest Hut Rebuild	\$ 7,500	13
26	WW19	WATER WORKS	Briarcrest Tank Ventilation/Aeration	\$ 50,000	13