



LACONIA PROJECT UPDATES – January, 2023

LACONIA ROAD PROJECTS PROPOSED FOR 2022

Current: Public Works held the Road Program Pre-Bid Meeting on Jan 17th with various interested contractors in attendance. Final bids are due February 14th.

Previous: The City's road program contract has expired. The request for bids for the calendar year 2023 program will go out to bid in January. Public Works has developed the paving schedule for calendar year 2023. The plan will be updated depending on the impact of winter on the roads and the program's budget for FY 2023.

LACONIA DOWNTOWN TIF DISTRICT

Current: No update.

Previous: No update.

LACONIA LAKEPORT TIF DISTRICT

Current: No update.

Previous: No update.

WEIRS TIF DISTRICT

Current: No update.

Previous: No update.

WINNIPESAUKEE RIVER BASIN PROJECT

Current: The Winnepesaukee River Basin Project provided an estimate of their anticipated budget overages for FY2023. The City's share of the overage is \$393,000. The City will receive a bill for this overage in October.

Previous: Representatives of the Winnepesaukee River Basin Project briefed the City Council on November 28, 2022 regarding their proposed budget for FY 2023/2024. The State's team that prepares the Governor's budget has not made any changes to the Program's proposed 26% budget increase. Laconia's share of the budget increase is \$707,000 which resulted in the Department and its consultant adjusting a proposed increase in sewer rates to pay for the Program's short notice rate increase.

SEWER COLLECTION SYSTEM

Current: Finance and Public Works developed a rate increase based on bonding all capital improvement projects and limiting the capital improvement program to \$1 million a year. The Finance Committee will recommend that the City Council adopt the proposed rate increases.

Previous: The Department is reviewing its construction plans for calendar year 2023. The WRBP's 26% budget increase impacts the City's sewer capital improvement program. The Department is reviewing its budget and has proposed a rate increase to ensure the system continues to meet EPA's permit requirements.

WEIRS BEACH RESTORATION

Current: No update.

Previous: No update.

LACONIA MASTER PLAN UPDATE

Current: No update.

Previous: No update.

NATIVE AMERICAN SCULPTURE

Current: No update.

Previous: No update.