

**LACONIA CITY COUNCIL AGENDA  
NOVEMBER 14, 2022**

**STAFF REPORT  
AGENDA ITEM 21.F.  
USE OF IMPACT FEES TO FUND THE PURCHASE OF  
PORTABLE RADIOS FOR FOUR ADDITIONAL LACONIA  
FIRE DEPARTMENT PERSONNEL**

**Discussion:** As per the FY23 approved budget, the Laconia Fire Department plans on adding four new personnel in January. Due to the lack of unassigned portable radios at the Fire Department it is necessary to purchase new radios for these first responders.

Funds are available within the Department's impact fee allocations to offset this acquisition. The Department is requesting use of these funds.

<b>Qty</b>	<b>Item</b>	<b>Cost Per</b>	<b>Total</b>
4	Portable Radios	\$2,377.54	\$9,510.16

**Fiscal Impact:** Approval of this request will reduce the amount to be paid from the general fund by \$9,510.16. It will reduce the amount of Impact Fee funds available to the Fire Department by a like amount, leaving a balance of \$8,138.85.

**Staff Recommendation:** I recommend allocating Fire Department impact fees as proposed.

**This report submitted by:** Kirk Beattie, City Manager

**Proposed motion:**

*"I move to approve the use of impact fees to fund the purchase of portable radios for four additional Laconia Fire Department personnel as proposed."*