

**LACONIA CITY COUNCIL AGENDA  
JUNE 27, 2022**

**STAFF REPORT  
AGENDA ITEM 22.D.  
SECOND READING OF RESOLUTION 2022-08  
RELATIVE TO MAKING ITEMIZED APPROPRIATIONS FOR CITY  
FUNDS FOR THE FISCAL YEAR BEGINNING JULY 1, 2022  
AND TERMINATING JUNE 30, 2023**

**Discussion:** The proposed FY23 budget was presented to the City Council on April 11, 2022. Per Section 5:04 of the City Charter, a public hearing was held on June 13, 2022. This is the second reading of the budget and Resolution.

**Fiscal Impact:** The proposed budget includes estimated revenues and expenditures for the General Fund, Motorcycle Week Fund, Ambulance EMS Fund, Sanitary Sewer Fund, Water Works Fund, Internal Service Fund, Downtown TIF District, Lakeport TIF District and Weirs TIF District, as well as the estimated tax rate for the General Fund.

**Staff Recommendation:** The City Manager recommends that the City Council accept this budget as presented.

**This report submitted by:** Glenn Smith, Finance Director

**Proposed motions:**

*“I move to waive reading of this Resolution and to read by title only.”*

*“I move a second reading of Resolution 2022-08, relative to making itemized appropriations for City funds for the Fiscal Year beginning July 1, 2022 and terminating June 30, 2023.”*

*“I move to approve Resolution 2022-08 relative to making itemized appropriations for City funds for the fiscal year beginning July 1, 2022 and terminating June 30, 2023.”*