

RESOLUTION 2022-08

CITY OF LACONIA

In the Year of our Lord two thousand and twenty-two:

**A RESOLUTION RELATIVE TO MAKING ITEMIZED APPROPRIATIONS FOR THE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022 AND TERMINATING JUNE 30, 2023**

Resolved by the City Council of the City of Laconia, as follows:

That the following itemized appropriations be made for the fiscal year beginning July 1, 2022 and terminating June 30, 2023.

GENERAL FUND

TOTAL APPROPRIATIONS	\$79,037,467
LESS REVENUES	\$31,054,057
BALANCE TO BE RAISED BY TAXES	\$47,983,410

ANTICIPATED GRANTS

TOTAL APPROPRIATIONS	\$2,554,903
LESS REVENUES	\$2,554,903

SPECIAL REVENUE FUND - MOTORCYCLE WEEK

TOTAL APPROPRIATIONS	\$162,262
LESS REVENUES	\$154,600
BALANCE FROM FUND BALANCE	\$7,662

SPECIAL REVENUE FUND - AMBULANCE EMS

TOTAL APPROPRIATIONS	\$1,209,372
LESS REVENUES	\$1,209,372

SANITARY SEWER FUND

TOTAL APPROPRIATIONS	\$4,632,096
LESS REVENUES	\$4,632,096

CAPITAL OUTLAY

LESS REVENUES	\$2,630,000
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WATER WORKS FUND

TOTAL APPROPRIATIONS	\$2,602,684
LESS REVENUES	\$2,602,684

CAPITAL OUTLAY

LESS REVENUES	\$708,000
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INTERNAL SERVICE FUND

TOTAL APPROPRIATIONS	\$1,479,245
LESS REVENUES	\$1,479,245

DOWNTOWN TIF

TOTAL APPROPRIATIONS	\$250,000
LESS REVENUES	\$250,000

LAKEPORT TIF

TOTAL APPROPRIATIONS	\$8,129
LESS REVENUES	\$8,129

WEIRS TIF

TOTAL APPROPRIATIONS	\$170,000
LESS REVENUES	\$170,000

This Resolution shall take effect upon its passage.

Andrew Hosmer, Mayor

Passed and approved this _____ day of ____ 2022

Katie Gargano, City Clerk/Tax Collector