

STAFF REPORT

November 8, 2021

Topic: Reallocation of funds previously authorized for Weirs Beach retaining wall repairs to allow for installation of pedestrian beacons on South Main Street.

Discussion: Several recent incidents have underlined safety concerns relating to the crosswalk located on South Main Street in the vicinity of Vista Foods. At a recent Council meeting staff reported that the installation of rectangular rapid flashing beacons (RRFB) at this location has been identified as a need to be addressed in a future budget by the City's Capital Improvement Committee. Council members asked if funds could be reallocated within the existing budget to allow for installation of RFBB units this fiscal year. The estimated cost is \$22,000. Staff has reviewed the budget and determined that \$23,648.11 previously allocated for the Weirs Boardwalk Retaining Wall can be reallocated for this project. The retaining wall project has been completed and these are excess funds from this project.

Fiscal Impact: Since the request involved the reallocation of previously approved funds, there is no fiscal impact.

Staff Recommendation: Approve the reallocation of \$23,648.11 as proposed.

This report submitted by: Scott Myers, City Manager

Proposed Motion:

"I move to approve the reallocation of \$23,648.11, previously authorized for the Weirs Beach retaining wall repairs to allow for the installation of pedestrian beacons on South Main Street in front of Vista Foods."