

Non Enterprise Fund Score Sheet

ID #	Department	PROJECT TITLE	2022/2023	Score	Rank
DP15	DPW	Laconia parking garage project (Place holder pending Council's decision)	\$ 6,600,000	200	1
DP27	DPW	Maintain and Repair City Streets	\$ 1,600,000	195	2
PR02	Parks	Bond Beach Bath House and Sewage System Replacement - Construction Phase	\$ 210,000	190	3
PD05	POLICE	POLICE CAMERAS	\$ 54,000	180	4
DP12	DPW	Rebuild North End of Weirs Boardwalk	\$ 15,000	175	5
DP32	DPW	Sidewalk Repair/Construction	\$ 100,000	175	6
FD04	Fire	New Gear Washer/Dryer	\$ 20,000	175	7
FD11	Fire	Ambulance Equipment	\$ 75,000	172	8
DP08	DPW	Replace bridge over cove on Hilliard Road	\$ 20,000	170	9
DP51	DPW	Highland St Bridge Repairs	\$ 75,000	170	10
PD01	POLICE	POLICE VEHICLES	\$ 225,000	168	11
DP33	DPW	Annual Bridge Repair /Maintenance	\$ 140,000	166	12
DP56	DPW	Repair/maintain the City docks at Weirs Beach	\$ 220,000	166	13
PD04	POLICE	POLICE ENCLOSED IMPOUND BUILDING/EQUIPMENT STORAGE BUILDING	\$ 250,000	166	14
AD02	DPW	Weirs Beach water access and accessible picnic tables	\$ 11,000	165	15
DP06	DPW	City Costs share for Academy Street Bridge Replacement Project	\$ 950,000	165	16
DP45	DPW	RRFB for South Main Street at Vista	\$ 22,000	165	17
PD02	POLICE	POLICE TECHNOLOGY/ TRAINING EQUIPMENT	\$ 75,000	165	18
PD03	POLICE	POLICE PORTABLE RADIOS	\$ 35,000	160	19
PD06	POLICE	SECURITY FENCE	\$ 125,000	160	20
PD08	POLICE	COMMUNICATIONS RECORDER	\$ 40,500	160	21
AD03	DPW	Bond Beach water access	\$ 20,000	155	22
DP29	DPW	City Wide Drainage Improvements	\$ 150,000	154	23
PR03	Parks	Door Replacements for Memorial Park House	\$ 25,000	153	24
PD07	POLICE	RADAR TRAILER	\$ 16,500	152	25
PR04	Parks	Ravement Replacement for City Hall Riverwalk	\$ 25,000	152	26
PR07	Parks	Maintenance Building Design	\$ 50,000	151	27
DP10	DPW	Weirs Blvd storm water Improvement project	\$ 50,000	150	28
PR05	Parks	Steel Roof for Opechee Track Building	\$ 10,000	150	29
ND01	Planning	Code/Planning Office Renovation	\$ 50,000	146	30
DP14	DPW	Parking garage; Annual inspection and interim safety and facade repairs	\$ 30,000	145	31
DP28	DPW	Storm water Engineering Studies and Design	\$ 50,000	145	32
DP38	DPW	Downtown Pedestrian Bridge Replacement	\$ 50,000	145	33
DP41	DPW	Church St. / Beacon East Intersection ADA Upgrades	\$ 160,000	143	34
DP34	DPW	DPW Vehicle Purchases	\$ 235,000	142	35

Non Enterprise Fund Score Sheet

ID #	Department	PROJECT TITLE	2022/2023	Score	Rank
FD01	Fire	Replace Weirs Ladder Truck	\$ 950,000	142	36
DP31	DPW	Fences, Guard Rails, Railings and Retaining Walls	\$ 50,000	140	37
AD06	DPW	Weirs Community Center/Fire Station front door accessibility	\$ 20,000	136	38
PR01	Parks	Warning Track around Robbie Mills Baseball Field	\$ 35,000	136	39
DP18	DPW	Replace Public Works Building	\$ 20,000	135	40
AD01	DPW	Transition Plan	\$ 40,000	133	41
PR06	Parks	Playground Revitalization	\$ 25,000	133	42
DP17	DPW	ADA Transition Plan	\$ 35,000	132	43
FD06	Fire	Replace EMS Deputy Car	\$ 55,000	131	44
AD04	DPW	Wyatt Park ADA Improvements	\$ 14,000	130	45
DP16	DPW	Resurface City Hall parking lot	\$ 139,360	130	46
PR08	Parks	Memorial Park Tennis Court Resurfacing	\$ 55,000	130	47
PR09	Parks	Weirs Beach Gazebo and lifeguard chair replacement & Bond lifeguard chairs	\$ 30,000	130	48
FD02	Fire	Replace Forestry Truck	\$ 65,000	126	49
DP09	DPW	White Oaks Road ditches and culverts	\$ 50,000	125	50
DP24	DPW	Remediate Morin Road Landfill and DPW Demolition Storage Site	\$ 10,000	125	51
DP37	DPW	Downtown Pedestrian Bridge Annual Inspection	\$ 5,000	125	52
DP40	DPW	Improve City accepted Public Gravel Roads	\$ 60,000	125	53
PR11	Parks	Gale Avenue Waterfront Improvement	\$ 85,000	125	54
DP52	DPW	Plotter	\$ 12,000	119	55
AD05	DPW	Design for Tardif and Leavitt Park Playground access	\$ 60,000	117	56
DP11	DPW	Bike lanes and sidewalks for Weirs Blvd	\$ 20,000	115	57
DP53	DPW	Aerial Mapping	\$ 25,000	109	58
DP55	DPW	Replace the 4 post vehicle lift in PW's Messer Street garage	\$ 60,000	105	59
DP49	DPW	Message Board	\$ 19,000	103	60
DP35	DPW	Plantation Road & Colonial Road – Full Roadway, Drainage and Utility Cost Assessment (PI	\$ -	80	61
DP36	DPW	Hillcrest Road – Full Roadway, Drainage and Utility Cost Assessment (Place Holder is acce	\$ -	80	62
PR10	Parks	35' Boom Lift	\$ 55,000	70	63
			<b>\$ 13,778,360</b>		

Enterprise Fund Score Sheet

ID #	Department	PROJECT TITLE	2022/2023	Score	Rank
SSF13	SSF	PUMP STATION BUILDING IMPROVEMENTS	\$ 90,000	150	1
WD12	Water	Pump Replacement/ Upgrades	\$ 30,000	143	2
SSF05	SSF	GRAVITY SEWER UPGRADE	\$ 500,000	140	3
SSF06	SSF	PIPE AND MANHOLE LINING PROGRAM	\$ 800,000	140	4
SSF02	SSF	DEBT SERVICE	\$ 182,000	135	5
SSF08	SSF	HILLCREST P.S. UPGRADE	\$ 75,000	133	6
WD13	Water	Distribution System Upgrades	\$ 40,000	132	7
WD19	Water	Treatment Plant Overhead Door Replacement	\$ 10,000	131	8
SSF04	SSF	GRAVITY SEWER REPAIR/REPLACE	\$ 500,000	130	9
SSF07	SSF	COLLECTION SYSTEM CONDITION ASSESSMENT AND REPAIR	\$ 150,000	130	10
WD14	Water	Meter Reading System Upgrade	\$ 20,000	130	11
WD15	Water	Meter Upgrade Program	\$ 20,000	130	12
SSF01	SSF	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	\$ 45,000	125	13
SSF09	SSF	ROUTE 3/TOWNLINE P.S. UPGRADE	\$ 50,000	120	14
WD18	Water	Service Van Unit #16	\$ 45,000	120	15
WD16	Water	SCADA System Upgrades	\$ 10,000	118	16
SSF12	SSF	ASSET MANAGEMENT PROGRAM	\$ 100,000	117	17
WD20	Water	Weirs Station Building Rehab	\$ 15,000	117	18
WD22	Water	Clarifier Rehab	\$ 5,000	117	19
WD02	Water	Summer St (Union to Highland) (1310 feet, 1935)	\$ 175,000	115	20
SSF11	SSF	PUMP STATION ODOR CONTROL	\$ 75,000	113	21
SSF15	SSF	FLOW MEASUREMENT EQUIPMENT	\$ 50,000	113	22
SSF14	SSF	PUMP STATION DEBRIS REMOVAL EQUIPMENT	\$ 70,000	105	23
SSF10	SSF	CHAPIN TERRACE P.S. UPGRADE	\$ 75,000	104	24
SSF16	SSF	MASTER PLAN STUDY AND TASK ORDERS	\$ 50,000	102	25
WD21	Water	Union Avenue Building Repairs	\$ 100,000	100	26
WD01	Water	Wentworth Ave (290 feet, 1947)	\$ 45,000	95	27
WD17	Water	Sign for Treatment Plant	\$ 15,000	80	28
			<b>\$ 3,342,000</b>		