

ID #	Department	PROJECT TITLE	TYPE OF PROJECT (N = new project, M= modified project, D= deleted project)	PROJECT NEED (U = urgent, N = needed, D= desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY						SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FINANCING*	
							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
PD01	POLICE	POLICE VEHICLES	N	N	Each year the Laconia Police Department requests money for Police Vehicles according to a carefully planned replacement schedule. This replacement schedule is based upon mileage, type of use, and the age of the vehicle. This schedule is adequate to allow vehicles to be replaced at regular intervals once they have reached their serviceable life and before incurring most major repair costs. This year we propose to replace 3 marked cruisers and the current Police Motorcycle (2010) to keep in line with this replacement plan.	The cost estimates are based upon the state bid price for last year along with the necessary set up costs and replacement of key equipment. Typically equipment such as lights, radios, sirens, consoles, and prisoner partitions are reused when the vehicle is replaced. The costs associated with the replacement of these police vehicles includes funding to upgrade this critical equipment.	Planning/Engineering/Legal Acquisition						State Bid Pricing		
							Construction								
							Equipment/Furniture								
							TOTAL:								
								\$ 225,000	\$ 189,000	\$ 190,000	\$ 190,000	\$ 190,000			\$ 190,000
PD02	POLICE	POLICE TECHNOLOGY/ TRAINING EQUIPMENT	N	N	Implementation of new technology and/or equipment	There are numerous advancements in police technology and equipment on a yearly basis. This would allow the Police Department to be able to stay on the cutting edge of advancements in these areas.	Planning/Engineering/Legal Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000			\$ 75,000
								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			2027/2028
PD03	POLICE	POLICE PORTABLE RADIOS	N	N	Preplacement of portable radios	Portable radios have a service life of 10 years. Their warranty is approximately 5 years. Once the radios come to the end of their service life, Motorola does not make parts any longer and the radios are not able to be serviced unless there are old or used parts available for them. Due to this we are instituting a replacement plan for the portable radios.	Planning/Engineering/Legal Acquisition						Motorola Dealer (OME)		
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000			\$ 35,000
								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			2027/2028
PD04	POLICE	POLICE ENCLOSED IMPOUND BUILDING/EQUIPMENT STORAGE BUILDING	N	N	Acqisition of Enclosed Impound/Storage Building	There is a need to have impound area that is enclosed and not open to the weather to protect critical evidence. Sometimes evidence (large items) are held for a year or more for the judicial process to come to a conclusion on a case. During this time, all large evidence items are stored in an impound area that is open to the elements. This can over time degrade physical evidence and can also lead to items of high value being ruined by the elements. This building would allow the PD to store these types of evidentiary items in an enclosed area thereby protecting them from the elements. This building would also be used to house items such as the recently grant approved Command vehicle and Emergency response trailer, Variable Message Boards (3) and Radar trailer. Also any other large cost item that the PD has that are not used on an everyday basis.	Planning/Engineering/Legal Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 250,000	\$ -	\$ -	\$ -	\$ -			\$ -
								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			2027/2028
PD05	POLICE	POLICE CAMERAS	M	N	Purchase of 4 Overt surveillance Cameras	Please see attached	Planning/Engineering/Legal Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 54,000	\$ -	\$ -	\$ -	\$ -			\$ -
								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			2027/2028
PD06	POLICE	SECURITY FENCE	N	U	Installation of an 8 foot high security fence	Please see attached	Planning/Engineering/Legal Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 125,000	\$ 125,000	\$ 125,000	\$ -	\$ -			\$ -
								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			2027/2028

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PD07	POLICE	RADAR TRAILER	N	N	Purchase of mobile radar trailer	The Laconia Police Department currently has one mobile radar trailer. This trailer is close to 10 years old and is in need of major repairs. The jump in technology over the past 10 years allows now to have a trailer that is powered by a solar panel and can also be connected to by blue tooth to download traffic statistic information where previously you had to remove the equipment from the road, take it back to the PD to charge and then download the traffic reports. The new radar trailer will also be able to alert drivers to slow down by displaying flashing blue/red lights when a violator is over the allowed speed limit helping to slow traffic in problem areas.	Planning/Engineering/Legal								
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:								
	\$ 16,500	\$ -	\$ -	\$ -	\$ -	\$ -									
PD08	POLICE	COMMUNICATIONS RECORDER	N	U	Purchase of a new communications recorder	Currently the Laconia Police Department has a communications recorder that was purchased in 2013. The Police Department along with all other City Departments is working on upgrading our internal phone system to a VoIP phone system. The current communications recorder will only record analog signals. For the communications recorder to be able to record the incoming/outgoing dispatch phone calls and all radio transmissions, this system will need to be upgraded to a digital recorder.	Planning/Engineering/Legal								
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:								
	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ -									