

ID #	Department	PROJECT TITLE	TYPE OF PROJECT (N = new project, M= modified project, D= deleted project)	PROJECT NEED (U = urgent, N = needed, D= desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY						SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FINANCING*	
							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
FD01	Fire	Replace Weirs Ladder Truck	M	N	Replace 1998 ladder truck that serves the Weirs section of the city and is second due ladder for Lakeport and Downtown	Ladder 2 serves as the first due ladder truck to the Weirs section of the city. With the Weirs having many tight streets, it is important for this ladder truck to have a short turning radius, which is different than the ladder truck station at Central Fire. This ladder truck is second due for fires in Lakeport and Downtown, as well as serving as the "back-up" ladder if the ladder truck at Central is out of service for any reason. Having two ladder trucks in Laconia is imperative. A first arriving ladder truck must be on the scene within a few minutes of the first arriving engines or it is often useless because it cannot get close to the building. Laconia's next closest mutual aid ladder truck is Meredith. They are very supportive of us, but cannot guarantee response everytime we need.	Planning/Engineering/Legal							Dealer	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ -		
FD02	Fire	Replace Forestry Truck	M	N	Replace truck that serves at the brush fire response vehicle	This project would replace the 2008 Ford F-250 we use as a brush fire response vehicle. This truck was second hand to us and is under sized for it's use. The intent will be to buy a [stock] pick up truck that can handle the constant weight on it. In addition to brush fire responses, this vehicle also serves as a fire response vehicle during events like Motorcycle Week, and Pumpkin Fest. During winter months it is used as an emergency response vehicle to the Weirs, when trying to send additional personnel without larger apparatus.	Planning/Engineering/Legal							State bid prices	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -		
FD03	Fire	Replace Engine 2	N	N	Replace 1991 engine at Central Station	Engine 2 is a 1991 piece of apparatus that was purchased used in 2010. It currently serves as the only spare engine in the City. The intent will be to move Engine 1 to reserve, and have the new engine first due out of Central. Replacement would also allow us to standardize our first two primary engines.	Planning/Engineering/Legal							Estimate based on last purchased engine	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -		
FD04	Fire	New Gear Washer/Dryer	N	D	Upgrade fire gear washer and dryer	Funding this project would allow us to replace the gear washer at Central Fire which is almost 20 years old, and to purchase a larger gear dryer. Over the last 5 years or so, there has been a cultural shift in the fire service to ensure properly laundered fire gear. In the LFD we have mandates requiring it. I am proud to say we have been doing this for nearly two decades. However, now it is time to replace and upgrade this system, so we can continue to lower occupational cancer potentials within the department.	Planning/Engineering/Legal							Quotes	We are also looking at grant funding
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -		
FD05	Fire	New Fire/Rescue Boat	N	D	Buy new fire/rescue boat for Lake Winnepesaukee and move current Boat 1 to Paugus Bay	Following the death of FF Mark Miller in 2004, the Laconia Fire Department was able to purchase, through donations, the rescue boat that serves Lake Winnepesaukee and Paugus Bay. By replacing this boat, we would add firefighting capabilities, which the new boat would have, and allow us to move the current Boat 1 into Paugus Bay.	Planning/Engineering/Legal							Estimate based on similarly purchased boats	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -		
FD06	Fire	Replace EMS Deputy Car	M	N	Replace Car 4 which is th Deputy of EMS car.	This vehicle is used by the Deputy of EMS and is his primary on duty vehicle. The position uses this for multiple day-to day operational activities including emergency responses.	Planning/Engineering/Legal							State bid prices	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -		

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FD07	Fire	Mobile Radio Replacement	N	D	Replace all vehicle mounted 2-way radios	Funding this project would replace all vehicle mounted 2-way radios, other than the newly purchased ones. We were able to replace portable radios a few years ago.	Planning/Engineering/Legal							Quotes	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -		
FD08	Fire	Weirs Station Renovation Phase II	N	D	Industrial cleaning, painting, and removal of outdated/unused mechanical items from ceiling area	"Phase I" of the Weirs renovation project was funded in FY 2020/21 which included a significant upgrade of the living quarters. Phase II of this project is to do an industrial cleaning, and painting of the apparatus bays and non-storage rooms that are off of the apparatus bays.	Planning/Engineering/Legal							Self estimate	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -		
FD09	Fire	Ambulance Replacement	M	N	Replace oldest ambulance	This replacement would allow us to continue on the 5-6 year ambulance replacment plan	Planning/Engineering/Legal							Based on last purchased ambulance	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 330,000	\$ -	\$ -		
FD10	Fire	Battery Powered Rescue Tools	M	D	Replace hydraulic rescue tools (jaws of life) with batter powered tools	Currently Ladder 1 out of Central has our rescue tools (Jaws of Life) on it. This is sent throughout the City for all motor vehicle accidents with entrapment. Having a set of these tools in the Weirs decreases time if a criticial motor vehicle accident occurs in the district, and can provide a second set to the rest of the City, which we currently do not have.	Planning/Engineering/Legal							Quotes	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -		
FD11	Fire	Ambulance Equipment	N	N	Purchase higher cost ambulance equipment	This equipment would include a third CPR assist device (2 ambulances curenly have one), updated portable vents, and medication pumps.	Planning/Engineering/Legal							Self estimated prices	
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -		