

ID #	Department	PROJECT TITLE	TYPE OF PROJECT (N = new project, M= modified project, D= deleted project)	PROJECT NEED (U = urgent, N = needed, D= desirable)	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST SUMMARY							SOURCE OF ESTIMATES	RECOMMENDED METHOD(S) OF FINANCING*
								2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028		
WD01	Water	Wentworth Ave (290 feet, 1947)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction	45,000							
							Equipment/Furniture								
							TOTAL:	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD02	Water	Summer St (Union to Highland) (1310 feet, 1935)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction	175,000							
							Equipment/Furniture								
							TOTAL:	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD03	Water	Morningside Dr (Windmill to Windmill) (1085 feet, 1956)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction		110,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -		
WD04	Water	Opechee St (Messer to McGrath) (1050 feet, 1937)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction		125,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -		
WD05	Water	New Salem St (Intersection of Cross) (100 feet, 1937)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction		50,000						
							Equipment/Furniture								
							TOTAL:	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -		
WD06	Water	Pine St (S. Main to Tyler) (1100 feet, 1952)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction			220,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -		
WD07	Water	Woodland/Butler (600 feet around corner, 1915/18)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction				90,000				
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -		
WD08	Water	Orchard St (700 feet, 1958)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction				100,000				
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -		
WD09	Water	Veterans Ave (830 feet)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction				90,000				
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -		
WD10	Water	Pine St Extension (1200 feet, 1923/1941)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction					160,000			
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -		
WD11	Water	Crescent St (850 feet, 1940-1958)	N	N	Replace Existing Water Main	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Historical Records	CR
							Acquisition								
							Construction					110,000			
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
WD12	Water	Pump Replacement/ Upgrades	N	N	Numerous pumps 20+ years old, ongoing upgrades for reliability and efficiency	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	30,000	30,000	30,000	30,000	30,000	20,000		
							TOTAL:	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 20,000		
WD13	Water	Distribution System Upgrades	N	N	Repair/replace existing water main gates and hydrants	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	40,000	40,000	40,000	40,000	40,000	30,000		
							TOTAL:	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 30,000		
WD14	Water	Meter Reading System Upgrade	N	N	Upgrade/replace existing meter reading system	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	20,000	20,000	20,000	20,000	20,000	20,000		
							TOTAL:	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
WD15	Water	Meter Upgrade Program	N	N	Upgrade/replace existing meters	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	20,000	20,000	20,000	20,000	20,000	20,000		
							TOTAL:	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000		
WD16	Water	SCADA System Upgrades	N	N	Upgrade existing SCADA system	Reduce Repair Costs/Upgrade System	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	10,000	10,000						
							TOTAL:	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -		
WD17	Water	Sign for Treatment Plant	N	N	Replace faded sign	Increase visibility for treatment plant	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	15,000							
							TOTAL:	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD18	Water	Service Van Unit #16	N	N	Replace existing service truck	Reduce repair cost and down time	Planning/Engineering/Legal							State Bid	CR
							Acquisition								
							Construction								
							Equipment/Furniture	45,000							
							TOTAL:	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD19	Water	Treatment Plant Overhead Door Replacement	N	N	Replace current overhead door	Reduce repair costs and down time	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture	10,000							
							TOTAL:	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD20	Water	Weirs Station Building Rehab	N	N	Repair existing building	Maintain building/reduce upkeep costs	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction	15,000							
							Equipment/Furniture								
							TOTAL:	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD21	Water	Union Avenue Building Repairs	N	N	Repair existing building	Maintain building/reduce upkeep costs	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction	100,000							
							Equipment/Furniture								
							TOTAL:	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -		
WD22	Water	Clarifier Rehab	N	N	Repair current Clarifier	Increase reliability and efficiency	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction	5,000							
							Equipment/Furniture								
							TOTAL:	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -		

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							2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028			
WD23	Water	Long Bay Tank Mixer	N	N	Install new mixer	Maintain Water quality	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture		40,000						
							TOTAL:	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -		
WD24	Water	Ride-on Mower	N	N	Replace existing mower	Reduce repair cost and down time	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture		10,000						
							TOTAL:	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -		
WD25	Water	Excavator	N	N	Replace current excavator	Reduce repair costs and down time	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture		100,000	100,000	100,000				
							TOTAL:	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -		
WD26	Water	Treatment Plant Pavement Repair	N	N	Repair existing pavement	Reduce Upkeep of driveway/parking lot	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction			25,000					
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -		
WD27	Water	Engineering Study - Distribution System	N	N	Produce new long-term distribution plan	Set long-term planning relative to the distribution system	Planning/Engineering/Legal		40,000					Current Vendors	CR
							Acquisition								
							Construction								
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -		
WD28	Water	1 Ton Dump Truck #8	N	N	Replace current 1 ton dump truck	Reduce repair costs and down time	Planning/Engineering/Legal							State Bid	CR
							Acquisition								
							Construction								
							Equipment/Furniture				60,000				
							TOTAL:	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -		
WD29	Water	Dump Truck #15	N	N	Replace current dump truck	Reduce repair costs and down time	Planning/Engineering/Legal							State Bid	CR
							Acquisition								
							Construction								
							Equipment/Furniture					100,000			
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		
WD30	Water	Demo Old Weirs Tank	N	N	Demolish old water tank/dome structurally unsound. No longer needed	Structure unsound	Planning/Engineering/Legal							Current Vendors	CR
							Acquisition								
							Construction					100,000			
							Equipment/Furniture								
							TOTAL:	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -		