

STAFF REPORT

July 26, 2021

Topic: Second reading of Resolution 2021-11, relative to making itemized appropriations for the Internal Services Fund for the fiscal year beginning July 1, 2021 and terminating June 30, 2022

Discussion: The proposed FY22 budget was presented to the City Council on April 26, 2021. Per Section 5:04 of the City Charter, a public hearing was held prior to the adoption of the budget by the Council to allow for public input and discussion. This is the second reading of the Internal Service Fund Budget and resolution.

Fiscal Impact: The proposed Internal Services Fund budget includes estimated revenues and expenses for FY22.

Staff Recommendation: The City Manager recommends the City Council approve this resolution as presented.

This report submitted by: *Glenn Smith, Finance Director*

Proposed motion:

“I move to waive reading of this Resolution and to read by title only.”

“I move a second reading of Resolution 2021-11, relative to making itemized appropriations for the Internal Services Fund for the fiscal year beginning July 1, 2021 and terminating June 30, 2022.”

“I move to approve Resolution 2021-11, relative to making itemized appropriations for the Internal Services Fund for the fiscal year beginning July 1, 2021 and terminating June 30, 2022.”