

STAFF REPORT

June 14, 2021

Topic: Public hearing for budget Resolutions 2021-08, 2021-09, 2021-10, 2021-11, 2021-12, and 2021-13, relative to making appropriations for the General Fund, Anticipated Grants, Enterprise Funds, Internal Service Fund, Special Revenue Funds and Tax Increment Financing Funds for the Fiscal Year beginning July 1, 2021 and terminating June 30, 2022

Discussion: Notice of this public hearing was made available in the May 28, 2021 edition of the Laconia Daily Sun and posted at Laconia City Hall, Laconia Public Library, Community Center, and the SAU

Fiscal Impact: The proposed budget includes estimated revenues and expenditures for each of the City funds and the estimated tax rate for the General Fund

Staff Recommendation: The City Manager recommends that the City Council accept the budget as presented.

This report submitted by: Glenn Smith, Finance Director

Proposed motion:

Open the public hearing

Close the public hearing