

STAFF REPORT

May 24, 2021

Topic: First reading of Resolution 2021-11, relative to making itemized appropriations for the Internal Services Fund for the fiscal year beginning July 1, 2021 and terminating June 30, 2022

Discussion: The proposed FY22 budget was presented to the City Council on April 26, 2021. Per Section 5:04 of the City Charter, a public hearing must be held prior to the adoption of the budget by the Council to allow for public input and discussion. This is the first reading of the Internal Service Fund Budget and resolution. Scheduling of the budget public hearing with the second reading will follow.

Fiscal Impact: The proposed Internal Services Fund budget includes estimated revenues and expenses for FY22.

Staff Recommendation: The City Manager recommends the City Council approve this resolution as presented.

This report submitted by: *Glenn Smith, Finance Director*

Proposed motion:

“I move to waive reading of this Resolution and to read by title only.”

“I move a first reading of Resolution 2021-11, relative to making itemized appropriations for the Internal Services Fund for the fiscal year beginning July 1, 2021 and terminating June 30, 2022.”

“I move to schedule a public hearing on June 14, 2021 during the regular City Council meeting to gather public input prior to adoption.”