



Proposed 2022 FY Budget Review

Code Enforcement

Conservation

Planning and Community Development



Code Enforcement

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Proposed Budget \$160,136- Less Than Prior Year

Employees: Three Full-Time

Code Department Activities:

Permits – Building, Electrical, Demolition, Occupancy

Inspections – More than 1,500 last year - 35% increase

Permit Value \$39m+ - Almost double previous year

➤ Big and Little Projects – “The COVID Effect”

Supports Heritage Commission & BCBA

Property Maintenance Code Enforcement

Inspect Properties by Complaint or Drive-by

Various Methods of Enforcement-Letters-Violations-Court

➤ Court shutdown most of 2020 into 2021

Housing Inspector Activities Limited by Covid19

HI Responsible for Short Term Lodging Permit Inspections and
Will Act as Back-up to Building Inspector



Conservation

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Proposed Budget \$4500 – Same as previous three years

Primarily to Support Conservation Commission Activities

Con Comm Advises Planning Department and Planning Board
and Other City Departments

➤ Updated Wetland Buffer Ordinance Later Tonight

Storm Water Management and Wetlands Protection to

Protect the Lakes and Their Tributaries

Erosion Control Advice and Inspections

Conservation Technician Salary in Planning's Budget

Milfoil Control \$\$\$ From Grants, Fundraising, City

➤ Funding under Administration Special Items

Working on Enhancing the Property on Pickerel Pond Road
Bought in 2019

See Page 47 for More Examples of Activities and Goals



Planning and Community Development

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Proposed Budget \$308,103 (\$27,000 less than FY2021)
Five Full-time – Eliminated One Part-Time + Curtailed O/S
Contracts

Planning Department Activities:

Support Boards and Commissions

Planning, Zoning, Conservation, Technical Review, Minor Site Plan,
Special Events/Motorcycle Week, new Historic District

Advise Property Owners About Regulations – Zoning, Density, Signs,
Wetlands, etc.

Potential Development and Redevelopment Opportunities

Former State School Property - State Commission

Very Robust 2020 - \$39m+ Permit Value - Strong 2021 Start

Lakeport Square – Barton’s Motel – Big Lake Houses

Colonial Theatre/Downtown

Residential – Lilac Valley (90 starter homes) & Mountain Lake Village



Implementing Recommendations in 2018 Master Plan

Working to Update other Chapters of MP

Restart of Master Plan Steering Committee

Urban Commercial Zone & Performance Zoning – Successful!

Redevelopment of Existing & Controlled New Development

Short-Term Rental Issue - ~100 Permits Processed (~75 Issued)

➤ Need to Discuss Updates to the ST Ordinance