

Enterprise FY21-22

ID #	Department	PROJECT TITLE	Cost	SCORE	Rank
WD23	Water	Sign for Water Department Office	\$ 15,000	190	1
SSF02	DPW	BOND AND LOAN PAYMENTS	\$ 186,000	135	2
SSF04	DPW	GRAVITY SEWER REPAIR/REPLACE	\$ 300,000	135	3
SSF05	DPW	GRAVITY SEWER UPGRADE	\$ 400,000	134	4
SSF06	DPW	PIPE AND MANHOLE LINING PROGRAM	\$ 700,000	130	5
SSF12	DPW	ASSET MANAGEMENT PROGRAM	\$ 100,000	127	6
SSF13	DPW	PUMP STATION BUILDING IMPROVEMENTS	\$ 35,000	122	7
SSF08	DPW	HILLCREST P.S. UPGRADE	\$ 150,000	120	8
SSF07	DPW	COLLECTION SYSTEM CONDITION ASSESSMENT	\$ 150,000	117	9
SSF11	DPW	VECTOR DUMPING STATION	\$ 100,000	116	10
SSF09	DPW	ROUTE 3/TOWNLINE P.S. UPGRADE	\$ 125,000	113	11
WD15	Water	Pump Replacement/ Upgrades	\$ 30,000	112	12
SSF10	DPW	CHAPIN TERRACE P.S. UPGRADE	\$ 170,000	112	13
SSF01	DPW	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	\$ 35,000	109	14
WD04	Water	McGrath St (Oak to Dyer) (265 feet, 1926)	\$ 50,000	108	15
WD16	Water	Distribution System Upgrades	\$ 40,000	108	16
WD02	Water	Woodland/Butler (600 feet around corner, 1915/18)	\$ 90,000	107	17
WD01	Water	Morningside Dr (Windmill to Windmill) (1085 feet, 1956)	\$ 110,000	105	18
WD17	Water	Meter Reading System Upgrade	\$ 20,000	105	19
WD03	Water	Wentworth Ave (290 feet, 1947)	\$ 45,000	103	20
WD24	Water	Chemical Pump Upgrades	\$ 10,000	101	21
WD18	Water	Meter Upgrade Program	\$ 20,000	99	22
WD19	Water	SCADA System Upgrades	\$ 10,000	98	23
WD20	Water	VFD Drives for Weirs Booster Station	\$ 30,000	97	24
WD21	Water	Limitorque Valve Upgrades	\$ 15,000	83	25
WD22	Water	Sander for Unit #18	\$ 10,000	83	26
WD25	Water	1/2 ton Service Truck Unit #4	\$ 40,000	81	27
WD26	Water	Service Van Unit #16	\$ 40,000	81	28

Non Enterprise FY21-22

ID #	Department	PROJECT TITLE	Cost	SCORE	Rank
DP27	DPW	Maintain and Repair City Streets	\$ 1,382,000	167	1
DP50	DPW	Bond Payment for Street Repairs 2021 Bond	\$ 218,000	154	2
FD01	Fire	Self Contained Breathing Apparatus (SCBA) Replacement	\$ 295,000	149	3
PD01	Police	Police Vehicles	\$ 150,000	149	4
PL02	Planning/Code	Replacement of Building Inspector Vehicle	\$ 27,130	149	5
DP06	DPW	City Costs share for Academy Street Bridge Replacement Project	\$ 1,050,000	144	6
DP32	DPW	Sidewalk Repair/Construction	\$ 50,000	141	7
DP37	DPW	Downtown Pedestrian Bridge Annual Inspection	\$ 5,000	137	8
PD03	Police	Police Portable Radios	\$ 35,000	136	9
PR01	Parks	Commercial Turf Care Equipment	\$ 20,000	136	10
DP33	DPW	Annual Bridge Repair /Maintenance	\$ 40,000	134	11
DP51	DPW	Highland St Bridge Repairs	\$ 117,000	134	12
DP47	DPW	Maintain Messer Street Bridge	\$ 80,000	133	13
DP29	DPW	City Wide Drainage Improvements	\$ 200,000	132	14
ND01	Police	Security Fence	\$ 100,000	129	15
PL01	Planning/Code	Vehicle for Code Enforcement Officer / Housing Inspector	\$ 27,130	129	16
DP10	DPW	Weirs Blvd storm water Improvement project	\$ 50,000	126	17
ND03	Planning/Code	Code/Planning Office Renovation	\$ 40,000	126	18
DP24	DPW	Remediate Morin Road Landfill and DPW Demolition Storage Sit	\$ 10,000	124	19
PD02	Police	Police Technology/ Training Equipment	\$ 75,000	123	20
DP34	DPW	DPW Vehicle Purchases	\$ 210,000	121	21
DP07	DPW	Replace bridge over Langley Brook on Weirs Blvd	\$ 20,000	120	22
DP18	DPW	Replace Public Works Building	\$ 20,000	120	23
DP14	DPW	Parking garage; Annual inspection and interim safety and facade	\$ 25,000	118	24
PR02	Parks	4x4 dump truck and plow	\$ 59,000	118	25
DP52	DPW	Plotter	\$ 10,000	115	26
PR05	Parks	Door Replacements for Memorial Park House	\$ 21,000	114	27
DP28	DPW	Storm water Engineering Studies and Design	\$ 100,000	113	28
PR08	Parks	Memorial Park Tennis Court Resurfacing	\$ 50,000	113	29
FD02	Fire	Utility Pick Up Truck	\$ 50,000	111	30
PR07	Parks	Downtown Tree Replacement Phase 1	\$ 56,000	108	31
PR09	Parks	Steel Roof for Opechee Track Building	\$ 10,000	106	32
DP53	DPW	Aerial Mapping	\$ 25,000	105	33
DP40	DPW	Improve City accepted Public Gravel Roads	\$ 20,000	104	34
PR03	Parks	Small SUV Purchase	\$ 25,000	104	35
DP11	DPW	Bike lanes and sidewalks for Weirs Blvd	\$ 20,000	103	36
DP31	DPW	Fences, Guard Rails, Railings and Retaining Walls	\$ 35,000	103	37
PR12	Parks	Gale Avenue Waterfront Improvement	\$ 80,000	103	38
ND02	Police	A/C Units in Dispatch and Radio Rooms	\$ 15,000	103	39
DP13	DPW	Modify the City docks at Weirs Beach	\$ 62,000	101	40
DP45	DPW	RRFB for South Main Street at Vista	\$ 20,000	97	41
DP41	DPW	Church St. / Beacon East Intersection ADA Upgrades	\$ 130,000	95	42
DP17	DPW	ADA Transition Plan	\$ 30,000	92	43
PR10	Parks	Pavement Replacement for City Hall and Rotary Park Riverwalk	\$ 45,000	87	44
PR04	Parks	Warning Track around Robbie Mills Baseball Field	\$ 30,000	85	45
DP54	DPW	Electric Vehicle Charging Stations	\$ 30,000	83	46
PR06	Parks	Maintenance Building Design	\$ 50,000	83	47
PR11	Parks	35' Boom Lift	\$ 50,000	75	48