

City of Laconia
Planning Board
Capital Improvement Sub-Committee
Notice of Public Hearing
Thursday, November 8 - 6:30 PM
Conference Room 200A

1. CALL TO ORDER
2. ROLL CALL
3. RECORDING SECRETARY
4. STAFF IN ATTENDANCE
5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS
6. REVIEW OF RANKINGS
 - 6.I. CIP Scores Sheets (PDF)
CIP Score Sheets

Documents:

[FINAL CIP SCORES.PDF](#)

7. OTHER BUSINESS
8. ADJOURNMENT

Department	ID #	PROJECT TITLE	2018/2019	Score
DPW	DP05	City cost share for Court Street Bridge Replacement Project	1,589,000	142
DPW	DP02	Court Street Phase 2	1,298,500	141
Water	WD02	Court Street Bridge	25,000	140
DPW	DP27	Maintain and Repair City Streets	1,600,000	139
SSF	SSF02	COURT STREET SEWER UPGRADE	295,000	138
Water	WD01	Union Ave (Main to Gilford) (3030 feet 1915)	500,000	136
Water	WD03	Messert St (Union to RR Tracks) (1250 Feet, 1924)	250,000	133
Police	PD01	POLICE VEHICLES	175,000	130
SSF	SSF08	ELM STREET SEWER UPGRADE	430,000	130
Police	PD03	POLICE TRAINING EQUIPMENT	75,000	126
SSF	SSF06	GRAVITY SEWER REPAIR AND UPGRADE	300,000	122
Water	WD16	Pump Replacement/ Upgrades	30,000	120
DPW	DP25	Provide Potable Water to Three properties on Endicott Street East	450,000	118
SSF	SSF03	VACTOR TRUCK REPLACEMENT	150,000	115
SSF	SSF12	KEASOR P.S. UPGRADE	200,000	115
SSF	SSF13	SHORE DRIVE P.S. UPGRADE	180,000	115
Water	WD22	Office Roof	30,000	115
Parks	PR01	Bond and Bartlett Beach Facilities Drainage Improvements-Construction P	60,000	114
Police	PD02	POLICE CAMERAS	75,000	111
DPW	DP29	City Wide Drainage Improvements	125,000	110
SSF	SSF10	MASS. AVE. P.S. UPGRADE	225,000	110
SSF	SSF11	LAWRENCE P.S. UPGRADE	200,000	110
SSF	SSF20	VACTOR DUMPING STATION	10,000	110
Water	WD18	Hydrant Upgrades	10,000	110
Parks	PR07	Playground Revitalization	15,000	109
DPW	DP32	Sidewalk Repair/Construction	25,000	105
Water	WD17	Gate Upgrades	10,000	105
Water	WD21	Repoint Brick Buildings -Base	20,000	105
DPW	DP14	Parking garage; Annual inspection and interim safety repairs	20,000	102
Parks	PR05	Steel Storage Storage Building	85,000	102
Police	PD04	Computer Equipment	10,100	102
Parks	PR04	4 x 4 Pickup Truck with Plow Package	40,000	101
DPW	DP31	Fences, Guard Rails, Railings and Retaining Walls	35,000	100
Water	WD19	Meter Reading System Upgrade	20,000	100
SSF	SSF07	PIPE LINING AND GROUTING PROGRAM	150,000	99
Water	WD20	Loader	140,000	99
Fire	FD01	Fire Engine Replacement	600,000	98
Parks	PR03	Opechee Beach Facilities Drainage Improvements-Design Phase	40,000	96
DPW	DP33	Annual Bridge Repair /Maintenance	35,000	95
Parks	PR02	Gale Avenue Waterfront Improvement	65,000	93
Parks	PR06	Bond Beach Road Paving	50,000	90
SSF	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	20,000	90
Parks	PR08	4 x 4 Dump Truck with Crew Cab	50,000	88
Fire	FD04	New Ambulance	270,000	85
DPW	DP34	DPW Vehicle Purchases	190,000	83
DPW	DP21	Repair Garage Doors	15,000	82
DPW	DP28	Storm water Engineering Studies and Design	25,000	79
Fire	FD02	Rescue Boat	35,000	75
DPW	DP20	Pole Barn at Public Works	150,000	71

Department	ID #	PROJECT TITLE	2018/2019	Score
Parks Non- Depa	PN01	Laconia Police Department Carpet Replacement	23,000	71
DPW	DP24	Remediation requirements for Morin Road Landfill and DPW Demolition	10,000	65
DPW	DP11	Bike lanes and sidewalks for Weirs Blvd	20,000	63
DPW	DP26	DPW/City Documentation system	10,000	61
DPW	DP35	Road Acceptance Program	10,000	46
			10,470,600	5,610.00

Department	ID #	PROJECT TITLE	2019/2020	Score
DPW	DP27	Maintain and Repair City Streets	16,000,000	138
SSF	SSF05	UNION AVENUE SEWER UPGRADE MAIN TO GILFORD	450,000	135
SSF	SSF08	ELM STREET SEWER UPGRADE	500,000	135
Water	WD04	Morningside Dr (Windmill to Windmill) (1085 feet 1956)	110,000	133
Water	WD06	Opechee St (Messer to McGrath) (1050 feet, 1937)	125,000	130
DPW	DP01	Downtown Pedestrian Bridge Repair	175,000	125
Police	PD01	POLICE VEHICLES	135,000	125
SSF	SSF06	GRAVITY SEWER REPAIR AND UPGRADE	300,000	125
SSF	SSF16	LANGLEY P.S. UPGRADE	25,000	122
SSF	SSF12	KEASOR P.S. UPGRADE	175,000	120
SSF	SSF20	VACTOR DUMPING STATION	50,000	120
Water	WD05	Woodland/Butler (600 feet around corner) (1915/1918)	78,000	120
Water	WD23	Weirs Pump Station VFD's	30,000	120
DPW	DP30	Drainage Improvements Pine St and South Main Street	50,000	116
SSF	SSF09	INFILTRATION AND INFLOW INSPECTION PROGRAM	100,000	115
SSF	SSF17	HILLCREST P.S. UPGRADE	20,000	115
Water	WD16	Pump Replacement/ Upgrades	30,000	115
DPW	DP12	Rebuild North End of Weirs Boardwalk	10,000	114
DPW	DP10	Weirs Blvd storm water Improvement project	100,000	110
SSF	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	20,000	110
SSF	SSF07	PIPE LINING AND GROUTING PROGRAM	150,000	110
SSF	SSF14	PAUGUS P.S. UPGRADE	20,000	110
Water	WD17	Gate Upgrades	10,000	110
Water	WD24	VFD Drives for Clearwell Pumps	30,000	110
DPW	DP29	City Wide Drainage Improvements	125,000	109
Parks	PR03	Opechee Beach Facilities Drainage Improvements-Design Phase	120,000	109
Parks	PR13	Bond Beach Bath House and Sewage Disposal System Replacement-Const	30,000	108
Parks	PR15	Bond Beach Bath House and Sewage Disposal System Replacement-Const	30,000	108
DPW	DP14	Parking garage; Annual inspection and interim safety repairs	20,000	107
DPW	DP33	Annual Bridge Repair /Maintenance	40,000	107
DPW	DP32	Sidewalk Repair/Construction	50,000	105
SSF	SSF10	MASS. AVE. P.S. UPGRADE	100,000	105
SSF	SSF15	BLACK BROOK P.S. UPGRADE	25,000	105
Water	WD25	Security System	25,000	105
Water	WD27	Treatment Plant Boiler	35,000	105
Fire	FD03	Thermal Imaging Cameras	60,000	102
Water	WD18	Hydrant Upgrades	10,000	100
SSF	SSF21	ASSET MANAGEMENT PROGRAM	30,000	95
DPW	DP34	DPW Vehicle Purchases	200,000	93
DPW	DP28	Storm water Engineering Studies and Design	30,000	92
Parks	PR11	Laconia Community Center HVAC Renovations	280,000	92
Parks	PR09	Opechee Point Beach Facilities Drainage Improvements-Construction Phas	60,000	91
Parks	PR10	Opechee Cove Beach Facilities Drainage Improvements-Construction Phas	60,000	91
DPW	DP31	Fences, Guard Rails, Railings and Retaining Walls	35,000	90
Parks	PR04	4 x 4 Pickup Truck with Plow Package	120,000	90
DPW	DP17	ADA Self Assessment	100,000	88
Parks	PR12	4 x 2 Pick Up Truck	25,000	88
Water	WD19	Meter Reading System Upgrade	20,000	85

Department	ID #	PROJECT TITLE	2019/2020	Score
Water	WD26	1/2 Ton Pick-up Truck Unit #4	35,000	85
Parks	PR14	Skate Park Elements	75,000	82
DPW	DP16	Resurface City Hall parking lot	130,000	80
Fire	FD04	New Ambulance	60,000	80
DPW	DP24	Remediation requirements for Morin Road Landfill and DPW Demolition S	10,000	70
DPW	DP18	Stabilize Public Works Building	100,000	67
DPW	DP26	DPW/City Documentation system	10,000	53
DPW	DP35	Road Acceptance Program	10,000	46
			20,753,000	5,816.00

Department	ID #	PROJECT TITLE	2020/2021	Score
DPW	DP06	City Costs share for Academy Street Bridge Replacement Project	1,010,000	137
DPW	DP27	Maintain and Repair City Streets	1,600,000	133
SSF	SSF08	ELM STREET SEWER UPGRADE	200,000	130
DPW	DP12	Rebuild North End of Weirs Boardwalk	455,000	121
DPW	DP10	Weirs Blvd storm water Improvement project	500,000	120
SSF	SSF06	GRAVITY SEWER REPAIR AND UPGRADE	300,000	120
SSF	SSF09	INFILTRATION AND INFLOW INSPECTION PROGRAM	100,000	120
Water	WD16	Pump Replacement/ Upgrades	30,000	120
Water	WD09	Summer St (Union to Highland) (1310 feet 1935)	150,000	118
Police	PD01	POLICE VEHICLES	135,000	117
Water	WD08	Davis Pl (850 feet 1944)	100,000	113
DPW	DP32	Sidewalk Repair/Construction	50,000	110
DPW	DP33	Annual Bridge Repair /Maintenance	30,000	110
SSF	SSF18	ROUTE 3/TOWNLINE P.S. UPGRADE	150,000	110
Water	WD07	Wentworth Ave (290 feet 1947)	45,000	110
SSF	SSF07	PIPE LINING AND GROUTING PROGRAM	150,000	108
SSF	SSF20	VACTOR DUMPING STATION	55,000	108
DPW	DP14	Parking garage; Annual inspection and interim safety repairs	20,000	107
Parks	PR16	Weirs Beach Bath House Renovation	105,000	107
Water	WD28	Excavator	125,000	107
SSF	SSF16	LANGLEY P.S. UPGRADE	150,000	105
SSF	SSF17	HILLCREST P.S. UPGRADE	125,000	105
SSF	SSF19	CHAPIN TERRACE P.S. UPGRADE	180,000	105
Water	WD17	Gate Upgrades	10,000	105
Water	WD18	Hydrant Upgrades	10,000	105
DPW	DP29	City Wide Drainage Improvements	150,000	104
Parks	PR15	Bond Beach Bath House and Sewage Disposal System Replacement-Const	150,000	103
SSF	SSF15	BLACK BROOK P.S. UPGRADE	50,000	103
Water	WD29	Clear Well/Gate Rehab	60,000	103
SSF	SSF14	PAUGUS P.S. UPGRADE	20,000	102
DPW	DP31	Fences, Guard Rails, Railings and Retaining Walls	35,000	100
SSF	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	20,000	100
Water	WD19	Meter Reading System Upgrade	20,000	100
DPW	DP28	Storm water Engineering Studies and Design	30,000	99
DPW	DP34	DPW Vehicle Purchases	200,000	98
DPW	DP13	Phase 1 - Study to repair/maintain the City docks at Weirs Beach	10,000	90
Parks	PR17	Tardif Park Renovation	130,000	90
Parks	PR18	Wyatt Park Irrigation	13,000	86
SSF	SSF21	ASSET MANAGEMENT PROGRAM	50,000	85
DPW	DP23	City material recycling center	20,000	80
Fire	FD07	Remodel of Weirs Station	900,000	77
DPW	DP19	Public Works parking lots at Bisson and Messer Streets	262,000	70
DPW	DP24	Remediation requirements for Morin Road Landfill and DPW Demolition S	10,000	70
DPW	DP26	DPW/City Documentation system	10,000	68
DPW	DP35	Road Acceptance Program	10,000	41
			7,935,000	4,620.00

Department	ID #	PROJECT TITLE	2021/2022	Score
DPW	DP27	Maintain and Repair City Streets	1,600,000	138
SSF	SSF06	GRAVITY SEWER REPAIR AND UPGRADE	450,000	130
Police	PD01	POLICE VEHICLES	135,000	122
Fire	FD05	Self Contained Breathing Apparatus (SCBA) cylinder replacement	90,000	120
Water	WD16	Pump Replacement/ Upgrades	30,000	118
Parks	PR19	Bartlett Beach Bath House Replacement	180,000	115
Water	WD10	McGrath St (Oak to Dyer) (265 feet 1926)	40,000	115
DPW	DP28	Storm water Engineering Studies and Design	30,000	114
DPW	DP29	City Wide Drainage Improvements	150,000	114
SSF	SSF16	LANGLEY P.S. UPGRADE	150,000	113
DPW	DP32	Sidewalk Repair/Construction	50,000	110
Parks	PR20	Commercial Riding Mower	14,000	110
SSF	SSF07	PIPE LINING AND GROUTING PROGRAM	300,000	110
SSF	SSF09	INFILTRATION AND INFLOW INSPECTION PROGRAM	150,000	110
Water	WD18	Hydrant Upgrades	10,000	110
Water	WD11	Primrose South (Lexington to mid Primrose) (500 feet 1961)	75,000	108
Water	WD12	Round Bay (250 feet north side 1949)	40,000	108
Water	WD13	Orchard St (700 feet 1958)	95,000	108
SSF	SSF14	PAUGUS P.S. UPGRADE	200,000	105
SSF	SSF18	ROUTE 3/TOWNLINE P.S. UPGRADE	150,000	105
SSF	SSF20	VACTOR DUMPING STATION	180,000	105
Water	WD28	Excavator	125,000	105
Water	WD31	Weirs Station Heater	5,000	105
Water	WD32	Treatment Plant Raw and Finish Flow Meters	20,000	105
Parks	PR22	Playground Revitalization	15,000	104
DPW	DP33	Annual Bridge Repair /Maintenance	35,000	102
DPW	DP09	White Oaks Road ditches and culverts	50,000	101
DPW	DP13	Phase 1 - Study to repair/maintain the City docks at Weirs Beach	20,000	100
SSF	SSF21	ASSET MANAGEMENT PROGRAM	100,000	100
SSF	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	20,000	95
Water	WD30	Small Vactor on Trailer	25,000	95
DPW	DP34	DPW Vehicle Purchases	205,000	93
DPW	DP14	Parking garage; Annual inspection and interim safety repairs	20,000	92
Parks	PR21	Opechee Park House and Bath House Renovation	70,000	92
Water	WD17	Gate Upgrades	10,000	90
DPW	DP23	City material recycling center	200,000	85
DPW	DP31	Fences, Guard Rails, Railings and Retaining Walls	35,000	85
Water	WD19	Meter Reading System Upgrade	20,000	85
Fire	FD06	Ladder 2 Replacement	900,000	83
DPW	DP24	Remediation requirements for Morin Road Landfill and DPW Demolition	50,000	80
DPW	DP22	Soil Transfer Station	20,000	65
DPW	DP35	Road Acceptance Program	10,000	41
			6,074,000	4,291.00

Department	ID #	PROJECT TITLE	2022/2023	Score
DPW	DP27	Maintain and Repair City Streets	16,000,000	138
DPW	DP04	Court Street Phase 3	1,100,000	137
SSF	SSF06	GRAVITY SEWER REPAIR AND UPGRADE	750,000	130
DPW	DP07	Replace bridge over Langley Brook on Weirs Blvd	1,700,000	129
Water	WD15	Pine St Extension (1200 feet 1923/1941)	160,000	121
Water	WD14	Veterans Ave (830 feet)	90,000	120
Water	WD16	Pump Replacement/ Upgrades	30,000	117
DPW	DP29	City Wide Drainage Improvements	150,000	114
SSF	SSF16	LANGLEY P.S. UPGRADE	150,000	113
DPW	DP14	Parking garage; Annual inspection and interim safety repairs	20,000	112
Water	WD33	Replace Hydrotanks at Lighthouse	10,000	112
DPW	DP32	Sidewalk Repair/Construction	50,000	110
Police	PD01	POLICE VEHICLES	135,000	110
SSF	SSF07	PIPE LINING AND GROUTING PROGRAM	300,000	110
SSF	SSF09	INFILTRATION AND INFLOW INSPECTION PROGRAM	150,000	110
Water	WD35	Engineering Study--Distribution System	40,000	108
DPW	DP09	White Oaks Road ditches and culverts	250,000	106
SSF	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	60,000	105
SSF	SSF15	BLACK BROOK P.S. UPGRADE	150,000	105
SSF	SSF20	VACTOR DUMPING STATION	100,000	105
Water	WD18	Hydrant Upgrades	10,000	103
DPW	DP33	Annual Bridge Repair /Maintenance	35,000	100
DPW	DP34	DPW Vehicle Purchases	205,000	98
Water	WD19	Meter Reading System Upgrade	20,000	97
Water	WD34	Demo Old Weirs Tank	100,000	96
Parks	PR27	Smith Track Refurbishment	60,000	95
SSF	SSF21	ASSET MANAGEMENT PROGRAM	100,000	95
Water	WD17	Gate Upgrades	10,000	95
DPW	DP28	Storm water Engineering Studies and Design	30,000	94
Parks	PR24	4 x 2 Pick Up Truck	30,000	93
Parks	PR26	Commercial Walk Behind Mower Replacement	12,000	93
Parks	PR25	Field Grooming Tractor	15,000	88
DPW	DP31	Fences, Guard Rails, Railings and Retaining Walls	35,000	85
Parks	PR23	Sanborn Park Renovation	100,000	82
DPW	DP24	Remediation requirements for Morin Road Landfill and DPW Demolition S	50,000	80
			22,207,000	3,706.00

Department	ID #	PROJECT TITLE	2023/2024	Score
DPW	DP27	Maintain and Repair City Streets	1,600,000	138
Police	PD01	POLICE VEHICLES	135,000	130
SSF	SSF06	GRAVITY SEWER REPAIR AND UPGRADE	750,000	125
DPW	DP03	Union Ave Stark to Lake Street	3,300,000	118
DPW	DP32	Sidewalk Repair/Construction	50,000	115
DPW	DP08	Replace bridge over cove on Hilliard Road	1,600,000	114
SSF	SSF16	LANGLEY P.S. UPGRADE	150,000	113
DPW	DP29	City Wide Drainage Improvements	150,000	110
DPW	DP33	Annual Bridge Repair /Maintenance	35,000	110
SSF	SSF09	INFILTRATION AND INFLOW INSPECTION PROGRAM	150,000	110
DPW	DP14	Parking garage; Annual inspection and interim safety repairs	20,000	107
SSF	SSF07	PIPE LINING AND GROUTING PROGRAM	300,000	105
SSF	SSF15	BLACK BROOK P.S. UPGRADE	150,000	105
SSF	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	60,000	100
SSF	SSF20	VACTOR DUMPING STATION	100,000	100
DPW	DP34	DPW Vehicle Purchases	210,000	98
Parks	PR29	Endicott Rock Park Renovation	100,000	98
DPW	DP24	Remediation requirements for Morin Road Landfill and DPW Demolition	500,000	95
DPW	DP28	Storm water Engineering Studies and Design	30,000	94
DPW	DP31	Fences, Guard Rails, Railings and Retaining Walls	35,000	93
SSF	SSF21	ASSET MANAGEMENT PROGRAM	100,000	90
Parks	PR28	Tractor Replacement	40,000	83
Parks	PR30	Wyatt Park Basketball Reconstruction	80,000	82
Parks	PR31	South Street Parkland Design	30,000	66
			9,675,000	2,499.00

Department	ID #	PROJECT TITLE	NO FY	Score
SSF	SSF04	UNION AVENUE SEWER UPGRADE ELM TO STARK	-	70
SSF	SSF23	PENDLETON BEACH AREA (WOODVALE DR. AREA) (placeholder)	-	70
SSF	SSF24	PENDLETON BEACH AREA (COLONIAL / PLANTATION DRIVE AREA) (placeholder)	-	70
SSF	SSF22	NEW HOPE DRIVE SEWER EXTENSION (placeholder)	-	65
SSF	SSF25	LANGLEY COVE DEVELOPMENT (placeholder)	-	65
DPW	DP15	Laconia parking garage repair/replacement project (Place holder pending)	-	61
DPW	DP36	Plantation Road & Colonial Road – Full Roadway, Drainage and Utility Cost	-	53
			-	454.00