

City of Laconia  
Planning Board  
Capital Improvement Sub-Committee  
Notice of Public Hearing  
Thursday, November 7, 2019 - 6:30 PM  
Armand A Bolduc City Council Chamber

1. CALL TO ORDER
2. ROLL CALL
3. RECORDING SECRETARY
4. STAFF IN ATTENDANCE
5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS

- 5.1. Draft Minutes From October 22 Meeting (PDF)

Documents:

[DRAFT MINUTES FROM OCTOBER 22 MEETING.PDF](#)

6. REVIEW OF RANKINGS

- 6.1. Final Scores And Ranking (PDF)

Documents:

[CIP SCORES FINAL.PDF](#)

7. ADJOURNMENT

City of Laconia  
Planning Board  
Capital Improvement Sub-Committee  
Minutes of Public Hearing  
Tuesday, October 22, 2019 - 6:30 PM  
Armand A Bolduc City Council Chamber

10/22/2019 - Minutes

1. CALL TO ORDER

The meeting was called to order by Vice Chair Mike Foote at 6:47PM

2. ROLL CALL

Roll call was done by Assistant Planning Director Rob Mora

Present: Robert Hamill; Mike Foote; Charlie St. Clair; Mark Haynes; Bruce Cheney

Absent: Dean Anson; Claudia Marchesseault; Ava Doyle; Sarah Jenna; Peter Brunette

3. RECORDING SECRETARY

Karen Santoro, Zoning Technician

4. STAFF IN ATTENDANCE

Dean Trefethen, Director of Planning/Zoning and Code Enforcement; Rob Mora, Assistant Planning Director

5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS

C. St. Clair made a motion to accept the minutes of October 17, 2019 as presented.

M. Haynes seconded the motion.

All in favor (5-0)

6. PUBLIC INPUT

M. Foote briefly outlined the Capital Improvement Committee process.

At 6:49 PM Vice Chair M. Foote opened the meeting to public input.

At 6:49 PM, with no members of the public present, M. Foote closed the public input portion of the meeting.

7. ADJOURNMENT

At 7:58 PM C. St. Clair made a motion to adjourn the meeting.

M. Haynes seconded the motion.

All in favor. (5-0)

Respectfully Submitted,

Karen Santoro

Department	ID	Project Title	Ranking	Final Score
Public Works	DPW27	Maintain and Repair City Streets	1	122
Parks and Rec	PR26	Weirs Beach Bath House Renovation	2	114
Parks and Rec	PR03	Bond Beach Bath House and Sewage System Replacement -	3	110
Water	WD19	Weirs Pump Station VFD's	4	110
Public Works	DPW04	Court Street Phase 3	5	108
Public Works	DPW14	Parking garage; Annual inspection and interim safety and	6	108
Public Works	DPW33	Annual Bridge Repair /Maintenance	7	105
Public Works	DPW06	City Costs share for Academy Street Bridge Replacement	8	104
Public Works	DPW07	Replace bridge over Langley Brook on Weirs Blvd	9	103
Public Works	DPW08	Replace bridge over cove on Hilliard Road	10	103
Police	PD01	POLICE VEHICLES	11	100
Water	WD27	Excavator	12	100
Public Works	DPW03	Union Ave Stark to Lake Street	13	98
Public Works	DPW15	Laconia parking garage project (Place holder pending	14	97
Public Works	DPW32	Sidewalk Repair/Construction	15	97
Public Works	DPW49	Message Board	16	97
Water	WD16	Pump Replacement/ Upgrades	17	97
Public Works	DPW12	Rebuild North End of Weirs Boardwalk	18	96
Police	PD02	DISPATCH SOFTWARE	19	96
Parks and Rec	PR01	Netting for Robbie Mills Sports Complex Baseball Field	20	96
Parks and Rec	PR32	Endicott Rock Park Renovation	21	96
Public Works	SSF03	UNION AVENUE SEWER UPGRADE	22	96
Police	PD03	POLICE CAMERAS	23	95
Water	WD23	Treatment Plant Boiler	24	95
Water	WD26	VFD Drives for Backwash Pumps	25	95
Public Works	DPW10	Weirs Blvd storm water Improvement project	26	92
Parks and Rec	PR06	Half Ton 4x2 Pick Up Truck	27	91
Parks and Rec	PR13	Playground Revitalization	28	91
Public Works	SSF04	GRAVITY SEWER REPAIR/REPLACE	29	91
Water	WD18	Meter Reading System Upgrade	30	91
Fire	FD02	Self Contained Breathing Apparatus (SCBA) Replacement	31	90
Water	WD04	Morningside Dr (Windmill to Windmill) (1085 feet, 1956)	32	90
Water	WD10	McGrath St (Oak to Dyer) (265 feet, 1926)	33	89
Public Works	DPW29	City Wide Drainage Improvements	34	88
Water	WD06	Opechee St (Messer to McGrath) (1050 feet, 1937)	35	88
Parks and Rec	PR17	Playground Replacement at Endicott Rock Park (Weirs Beach)	36	87
Police	PD04	POLICE ELECTRONIC VARIABLE MESSAGE BOARDS	37	86
Water	WD09	Summer St (Union to Highland) (1310 feet, 1935)	38	86
Water	WD14	Veterans Ave (830 feet)	39	86
Water	WD22	1/2 ton pick-up Truck Unit #4	40	86
Water	WD25	Clear Well Gate Rehab	41	86
Parks and Rec	PR02	Skate Park Improvements	42	85
Parks and Rec	PR05	Pavement Replacement for City Hall and Rotary Park	43	83
Public Works	SSF10	PAUGUS P.S. UPGRADE	44	83
Public Works	DPW26	DPW/City Documentation system	45	82
Public Works	DPW31	" Fences, Guard Rails, Railings and Retaining Walls	46	82
Fire	FD10	Ladder 2 Referb/Replacement	47	82
Water	WD15	Pine Street Extension (1200 feet, 1923/1941)	48	82
Water	WD17	Distribution System Upgrades	49	82
Parks and Rec	PR07	Bond Beach Bath House and Sewage System Replacement -	50	81
Parks and Rec	PR09	Bond Beach Road Paving	51	81

Parks and Rec	PR31	Opechee Cove Beach Facilities Drainage Improvements-	52	81
Public Works	SSF08	LAWRENCE P.S. UPGRADE	53	81
Water	WD03	North St (#91 to #115) (250 feet, 1950)	54	81
Public Works	DPW39	Repair Scale at the Transfer Station	55	80
Parks and Rec	PR24	4 x 2 Pick Up Truck	56	80
Public Works	SSF09	KEASOR P.S. UPGRADE	57	80
Water	WD12	Round Bay Rd (250 feet north side, 1949)	58	80
Public Works	SSF06	PIPE AND MANHOLE LINING PROGRAM	59	79
Public Works	SSF11	BLACK BROOK P.S. UPGRADE	60	79
Water	WD01	Franklin St (Washington St to School St) (1400 feet, 1940)	61	79
Public Works	DPW34	DPW Vehicle Purchases	62	78
Parks and Rec	PR14	Commercial Riding Mower Replacement	63	78
Parks and Rec	PR30	Tractor Replacement	64	78
Water	WD02	Belvidere (#49 to Jefferson St) (650 feet , 1958)	65	78
Water	WD13	Orchard St (700 feet, 1958)	66	78
Public Works	DPW11	Bike lanes and sidewalks for Weirs Blvd	67	77
Public Works	DPW28	Storm water Engineering Studies and Design	68	77
Public Works	SSF05	GRAVITY SEWER UPGRADE	69	77
Water	WD08	Davis Pl (850 feet, 1944)	70	77
Water	WD30	Replace Hydrotanks at Lighthouse	71	77
Public Works	DPW16	Resurface City Hall parking lot	72	76
Parks Non-Dept	PN02	A/C Units in Dispatch and Radio Rooms - Police	73	76
Water	WD05	Woodland/Butler (600 feet around corner, 1915/18)	74	76
Water	WD21	Security System	75	76
Public Works	DPW38	Downtown Pedestrian Bridge Replacement	76	75
Parks Non-Dept	PN03	2 Mini Splits for Evidence and the Sally port	77	75
Public Works	SSF02	BOND AND LOAN PAYMENTS	78	75
Water	WD07	Wentworth Ave (290 feet, 1947)	79	75
Public Works	DPW23	City material recycling center	80	74
Public Works	DPW46	Modify traffic signal at the intersection of Oak and North	81	74
Water	WD24	Overhang on Maintenance Building	82	74
Water	WD34	Small Vactor on trailer	83	74
Public Works	DPW20	Pole Barn at Public Works	84	73
Public Works	DPW30	Drainage Improvements Pine St and South Main Street	85	73
Fire	FD06	Remodel of Weirs Station	86	71
Parks and Rec	PR27	Tardif Park Lanscaping Improvements	87	71
Water	WD33	Demo Old Weirs Tank	88	71
Water	WD29	1 Ton Dump Truck #8	89	70
Water	WD32	Dump Truck #15	90	70
Public Works	DPW13	Phase 1 - Study to repair/maintain the City docks at Weirs	91	69
Public Works	DPW22	Soil Transfer Station	92	69
Parks and Rec	PR18	Field Grooming Tractor	93	69
Public Works	SSF12	LANGLEY P.S. UPGRADE	94	69
Public Works	SSF16	VACTOR DUMPING STATION	95	68
Water	WD31	Engineering Study - Distribution System	96	68
Public Works	DPW21	Repair Garage Doors	97	67
Public Works	SSF19	PENDLETON BEACH AREA (COLONIAL / PLANTATION DRIVE	98	67
Police	PD05	LE Digital Dictation Software	99	66
Parks and Rec	PR16	Smith Track Refurbishment	100	66
Parks and Rec	PR19	Bartlett Beach Bath House Replacement	101	66
Public Works	DPW24	Remediate Morin Road Landfill and DPW Demolition Storage	102	65
Public Works	DPW45	Cross walk - RRFB improvements for South Main Street at	103	65

Public Works	DPW37	Downtown Pedestrian Bridge Annual Inspection	104	64
Public Works	SSF18	PENDLETON BEACH AREA (WOODVALE DR. AREA)	105	64
Water	WD20	Clean Up Bucket for Excavator	106	64
Public Works	DPW40	Improve City accepted Public Gravel Roads	107	63
Fire	FD04	Utility Vehicle for Central Station	108	63
Parks Non-Dept	PN01	Security Fence - Police	109	63
Public Works	DPW19	Public Works parking lots at Bisson and Messer Streets	110	62
Public Works	DPW36	"Plantation Road & Colonial Road – Full Roadway, Drainage	111	62
Fire	FD01	Thermal Imaging Cameras (3)	112	62
Public Works	SSF21	NEW HOPE DRIVE SEWER EXTENSION (placeholder)	113	62
Public Works	DPW47	Maintain Messer Street Bridge	114	61
Fire	FD07	Nozzle, and Fire Hose Appliance Upgrades	115	61
Parks and Rec	PR23	Commercial Walk Behind Mower Replacement	116	61
Public Works	SSF01	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	117	61
Water	WD28	1/2 Ton Service Truck Unit #16	118	61
Public Works	SSF20	LANGLEY COVE DEVELOPMENT (placeholder)	119	60
Water	WD11	Primrose Dr South (Lexington to mid-Primrose) (500 feet,	120	60
Parks and Rec	PR04	Irrigation System for Central Firestation	121	59
Public Works	DPW48	Crosswalk painting Equipment	122	58
Parks and Rec	PR12	Lights for Memorial Softball, Baseball and Tennis Courts	123	58
Parks and Rec	PR33	Gale Avenue Waterfront Improvement	124	58
Parks and Rec	PR34	Wyatt Park Basketball Reconstruction	125	58
Public Works	SSF13	HILLCREST P.S. UPGRADE	126	58
Public Works	DPW43	Messer St / Union Ave Intersection ADA Upgrades	127	57
Fire	FD05	Replace Forestry Truck	128	57
Parks and Rec	PR21	Opechee Beach Facilities Drainage Improvements-Design	129	57
Parks and Rec	PR22	Opechee Point Beach Facilities Drainage Improvements-	130	57
Public Works	DPW17	ADA Self Assessment	131	56
Public Works	DPW42	Oak St / N. Main St. Intersection ADA Upgrades	132	56
Public Works	SSF15	CHAPIN TERRACE P.S. UPGRADE	133	56
Public Works	SSF14	ROUTE 3/TOWNLINE P.S. UPGRADE	134	55
Parks and Rec	PR15	Bartlett Beach Bath House Replacement - Design Phase	135	54
Parks and Rec	PR11	Opechee Park House and Point Bathroom Renovations	136	53
Parks and Rec	PR20	Sanborn Park Renovation	137	53
Public Works	DPW09	White Oaks Road ditches and culverts	138	52
Public Works	DPW41	Church St. / Beacon East Intersection ADA Upgrades	139	52
Public Works	DPW18	Replace Public Works Building	140	49
Parks and Rec	PR29	Scoreboards for Smith, Memorial Softball and Robbie Mills	141	49
Public Works	SSF17	ASSET MANAGEMENT PROGRAM	142	49
Parks and Rec	PR35	South Street Parkland Design	143	46
Fire	FD08	Hose Replacement	144	45
Fire	FD12	Replacement Ambulance	145	45
Parks and Rec	PR10	Steel Roof for Opechee Track Building	146	45
Parks and Rec	PR08	Memorial Park Tennis Court Resurfacing	147	42
Fire	FD09	Security System	148	41
Public Works	SSF07	COLLECTION SYSTEM CONDITION ASSESSMENT	149	41
Parks and Rec	PR28	Building Renovation for Memorial Park Softball and Baseball	150	40
Fire	FD03	Cascade System for SCBA Refilling	151	39
Fire	FD11	Rescue Boat	152	34
Parks and Rec	PR25	Ride on Aerator with Spreader	153	31