

CITY OF LACONIA

Capital Improvement Committee

Thursday, November 6, 2025 - 6:30 PM

City Hall - Armand A. Bolduc City Council Chamber

Agenda

1. CALL TO ORDER
2. ROLL CALL
3. STAFF IN ATTENDANCE
4. RECORDING SECRETARY
5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS

5.I. Draft Minutes

Documents:

[CIP_10232025.PDF](#)

6. RANKINGS FY27

Documents:

[ENTERPRISE RANKING FY27.PDF](#)
[NON-ENTERPRISE RANKING FY27.PDF](#)

7. OTHER BUSINESS
8. PUBLIC INPUT
9. ADJOURNMENT

10/23/2025 - Minutes

1. CALL TO ORDER

Chair Mike Little called the meeting to order at 6:30 P.M.

2. ROLL CALL

Tyler Carmichael performed the roll call. The following members were in attendance: Marcia Hayward, Dave Ouellette, Jane LaRoche, Carolyn Muller, Gary Dionne, Mike Little, Councilor Eric Hoffman, Rich MacNeill.

3. STAFF IN ATTENDANCE

The following city staff were in attendance: Rob Mora, Planning Director, and Tyler Carmichael, Assistant Planner.

4. RECORDING SECRETARY

Tyler Carmichael took minutes for this meeting.

5. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETINGS

5.I. Draft Minutes

The draft minutes from the October 16, 2025 meeting were accepted as presented.

6. PRESENTATIONS OF DEPTS

6.I. Departments Presenting

Joseph Gray, Director, presented for the Code Enforcement Department.

Diane Clary, Business Administrator, and Bill Caruso, Facilities Director, presented for SAU 30.

Chief Matt Canfield and Captain Al Graton presented for the Police Department.

Tyler Carmichael presented for the Planning Department.

7. OTHER BUSINESS

Tyler Carmichael gave a short presentation on Impact Fees. Rob Mora reminded the Committee of the scoring process for FY27 projects.

8. PUBLIC INPUT

Mike Little opened the public hearing at 8:03 PM. No one was present to speak. Mike Little closed the public hearing at 8:04 PM.

9. ADJOURNMENT

Mike Little adjourned the meeting at 8:04 PM.

DRAFT

**CIP RANKING FY2027
ENTERPRISE FUNDS**

Rank	ID	DEPARTMENT	PROJECT TITLE	AMOUNT	SCORE
1	SF04	PUBLIC WORKS	GRAVITY SEWER REPAIR/REPLACE	\$ 110,000	22
2	SF12	PUBLIC WORKS	Sewer Replacement Triggered by Road CIP	\$ 2,120,000	21
3	WW18	WATER WORKS	Fire Alarm Systems (2)	\$ 50,000	21
4	WW01	WATER WORKS	Weirs Blvd	\$ 350,000	20
5	SF02	PUBLIC WORKS	SEWER FORCE MAIN AND SIPHON UPGRADE	\$ 85,000	19
6	WW16	WATER WORKS	Furnaces @ Union Ave. Buildings	\$ 24,000	19
7	WW07	WATER WORKS	Pump Replacements/Upgrades	\$ 25,000	19
8	WW10	WATER WORKS	Meter Upgrade	\$ 50,000	19
9	WW09	WATER WORKS	Meter Reading Upgrade	\$ 20,000	19
10	SF01	PUBLIC WORKS	SUPERVISORY CONTROL AND DATA ACQUISITION UPGRADE	\$ 30,000	18
11	SF06	PUBLIC WORKS	PIPE AND MANHOLE LINING PROGRAM	\$ 573,000	18
12	WW12	WATER WORKS	SCADA Upgrade	\$ 25,000	17
13	WW21	WATER WORKS	Lakeport Tank Mixers	\$ 100,000	17
14	SF05	PUBLIC WORKS	PUMP STATION BUILDING IMPROVEMENTS	\$ 80,000	17
15	SF07	PUBLIC WORKS	FLOW MEASUREMENT EQUIPMENT	\$ 66,500	16
16	WW11	WATER WORKS	Computers/Software	\$ 10,000	16
17	WW17	WATER WORKS	Treatment Plant Upgrades	\$ 25,000	16
18	WW22	WATER WORKS	Plant Vehicle (New)	\$ 45,000	16
19	SF09	PUBLIC WORKS	Briarcrest Force Main (see SSF02)	\$ 332,700	16
20	WW08	WATER WORKS	Distribution Sys. Upgrades	\$ 30,000	15
21	SF10	PUBLIC WORKS	White Oaks Sewer Expansion - Phase 3	\$ 105,000	15
22	WW13	WATER WORKS	Pressure Reducing Valve Replacements	\$ 10,000	15
23	SF08	PUBLIC WORKS	PUMP STATION ODOR CONTROL	\$ 28,000	15
24	WW14	WATER WORKS	Chlorine Analyzer Replacements	\$ 15,000	14
25	WW20	WATER WORKS	Briarcrest Hut Rebuild	\$ 7,500	13
26	WW19	WATER WORKS	Briarcrest Tank Ventilation/Aeration	\$ 50,000	13

**CIP RANKING FY2027
NON-ENTERPRISE FUNDS**

Rank	ID	DEPARTMENT	PROJECT TITLE	AMOUNT	SCORE
1	PR01	PARKS AND RECREATION	Security Camera System throughout 11 parks and the Commun	\$ 230,000	25
2	PW01	PUBLIC WORKS	Maintain and Repair City Streets	\$ 2,884,000	23
3	PW25	PUBLIC WORKS	Replace Public Works Building	\$ 875,000	23
4	PD11	POLICE	NARCOTIC/HAZMAT FIELD TESTING EQUIPMENT	\$ 85,000	23
5	PW18	PUBLIC WORKS	Downtown Pedestrian Bridge Replacement (HUD Grant)	\$ 2	22
6	SAU03	SCHOOL DISTRICT	LIFE SAFETY SYSTEMS	\$ 50,000	22
7	PL01	PLANNING	ZONING ORDINANCE REWRITE	\$ 150,000	22
8	PR12	PARKS AND RECREATION	New Community Center Design Phase	\$ 75,000	21
9	SAU09	SCHOOL DISTRICT	BUILDING DOORS AND WINDOWS	\$ 40,000	21
10	FD01	FIRE DEPARTMENT	New Fire/Rescue Boat	\$ 526,062	20
11	PW16	PUBLIC WORKS	Sidewalk Master Plan Study	\$ 65,000	20
12	PW17	PUBLIC WORKS	Replace bridge over Langley Brook on Weirs Blvd	\$ 175,000	20
13	SAU07	SCHOOL DISTRICT	ACCESS CONTROL SYSTEMS	\$ 25,000	20
14	PW13	PUBLIC WORKS	Annual Bridge Repair /Maintenance	\$ 155,000	20
15	LB06	LIBRARY	Technological Infrastructure	\$ 30,900	19
16	SAU06	SCHOOL DISTRICT	PLUMBING AND UNDERGROUND SEWER	\$ 100,000	19
17	PD03	POLICE	POLICE ENCLOSED IMPOUND BUILDING/EQUIPMENT	\$ 950,000	19
18	PD09	POLICE	POLICE CAMERAS	\$ 137,647	19
19	PW03	PUBLIC WORKS	Sidewalk Repair/Construction	\$ 150,000	19
20	ADA03	PUBLIC WORKS	ADA Transition Plan	\$ 175,000	19
21	FD02	FIRE DEPARTMENT	Replace Rescue 1	\$ 220,776	19
22	PR10	PARKS AND RECREATION	Opechee Park Cove Playground Replacement	\$ 300,000	19
23	FD05	FIRE DEPARTMENT	Thermal Imaging Cameras	\$ 76,000	18
24	LB19	LIBRARY	Roof Repairs	\$ 10,000	18
25	PW34	PUBLIC WORKS	Replacement of paint striping equipment (was paritally funded	\$ 12,000	18
26	PD07	POLICE	POLICE REAL TIME CRIME CENTER (RTCC)	\$ 100,000	18
27	PW04	PUBLIC WORKS	Church St. / Beacon East Intersection ADA Upgrades & parkin	\$ 204,750	18
28	ADA02	PUBLIC WORKS	Opechee Park Facilities ADA/Improvements - Design Ph	\$ 85,000	18
29	LB10	LIBRARY	Interior and Exterior Electrical Repairs and Improvements	\$ 10,000	18
30	PR04	PARKS AND RECREATION	Truck replacement for #319	\$ 60,000	18
31	PD01	POLICE	POLICE VEHICLES	\$ 265,000	18
32	ISF01	PUBLIC WORKS	Annual replacement program	\$ 255,000	17
33	PD05	POLICE	POLICE CAD/RMS SOFTWARE	\$ 350,000	17
34	ADA05	PUBLIC WORKS	ADA support to road and sidewalk paving projects	\$ 30,000	17
35	FD06	FIRE DEPARTMENT	Portable Radio's	\$ 139,447	17
36	SAU02	SCHOOL DISTRICT	ACCESS ROAD AT ELM STREET	\$ 1,500,000	17
37	PW21	PUBLIC WORKS	Emergent Repairs to Existing Public Works Buildings	\$ 4,515,000	17
38	PR16	PARKS AND RECREATION	Bartlett Beach Bath House Replacement - Design Phase	\$ 30,000	17
39	PW11	PUBLIC WORKS	Drainage Improvements at Pine St and South Main St intersecti	\$ 61,200	17
40	ISF02	PUBLIC WORKS	Replace 4 Public Works vehicles	\$ 900,000	17
41	SAU05	SCHOOL DISTRICT	COMMUNICATION/PHONE SYSTEM	\$ 40,000	16
42	PW26	PUBLIC WORKS	DPW Document Preservation	\$ 17,500	16
43	PR02	PARKS AND RECREATION	Weirs Beach Irrigation upgrades and building replacement	\$ 30,000	16
44	PW10	PUBLIC WORKS	City Wide Drainage Improvements	\$ 205,000	16
45	FD03	FIRE DEPARTMENT	Purchase New Command Vehicle	\$ 78,970	16
46	FD13	FIRE DEPARTMENT	Gas Meters	\$ 6,329	16
47	PD04	POLICE	POLICE PORTABLE RADIOS	\$ 40,000	16
48	PW14	PUBLIC WORKS	Replace Hilliard Road Bridge Over Cove	\$ 126,200	16
49	PW33	PUBLIC WORKS	Summit Ave Contaminated Well	\$ 45,000	16
50	PR15	PARKS AND RECREATION	Pave Opechee Park's Southern Parking Lot with Catch Basin	\$ 50,000	16

**CIP RANKING FY2027
NON-ENTERPRISE FUNDS**

51	PD02	POLICE	POLICE TECHNOLOGY/ TRAINING EQUIPMENT	\$ 100,000	16
52	PD06	POLICE	POLICE SuAS	\$ 100,000	15
53	PW35	PUBLIC WORKS	(27) Small Red List Roads in Southern Downtown	\$ 7,120,000	15
54	PR03	PARKS AND RECREATION	New car purchase for Asst. Director	\$ 34,000	15
55	SAU04	SCHOOL DISTRICT	CONVEYANCE SYSTEMS	\$ 15,000	15
56	LB17	LIBRARY	Stained Glass Restoration and Protection	\$ 10,000	15
57	PR14	PARKS AND RECREATION	Bond Beach Road Reclaimed and Pave Parking Lot	\$ 80,000	15
58	FD04	FIRE DEPARTMENT	Purchase New Command Vehicle	\$ 78,970	15
59	FD09	FIRE DEPARTMENT	Mobile Radios	\$ 48,000	15
60	PW07	PUBLIC WORKS	Bike lanes and sidewalks for Weirs Blvd (TAP Grant Application)	\$ 300,000	15
61	PW48	PUBLIC WORKS	Transfer Station - Floor Repair (Commercial Building)	\$ 30,000	15
62	PW08	PUBLIC WORKS	Fences, Guard Rails, Railings and Retaining Walls	\$ 40,000	15
63	LB15	LIBRARY	Masonry Repairs	\$ 6,000	15
64	PD08	POLICE	POLICE PATROL RIFLES	\$ 12,250	15
65	PR11	PARKS AND RECREATION	Tree Pruning (Phase 1)	\$ 25,000	15
66	PW32	PUBLIC WORKS	Endicott Street East Contaminated Well	\$ 900,000	14
67	LB18	LIBRARY	Parking Lot Maintenance	\$ 10,000	14
68	PR07	PARKS AND RECREATION	Roofing, siding and flashing replacement at Robbie Mills	\$ 60,000	14
69	SAU16	SCHOOL DISTRICT	FLOORING	\$ 35,000	14
70	ADA01	PUBLIC WORKS	Construction for Tardif Park Playground access	\$ 40,000	14
71	PW20	PUBLIC WORKS	Rebuild North End of Weirs Boardwalk	\$ 422,940	14
72	PR13	PARKS AND RECREATION	Downtown Tree Replacement Phase 2	\$ 55,000	14
73	PW49	PUBLIC WORKS	Transfer Station - Fire Alarm Panel Commercial building)	\$ 25,515	14
74	FD12	FIRE DEPARTMENT	Snow Plow	\$ 9,000	14
75	PW46	PUBLIC WORKS	Transfer Station - Pave Road Network	\$ 625,000	14
76	PW09	PUBLIC WORKS	Storm Water Engineering Studies and Design	\$ 75,000	13
77	PW28	PUBLIC WORKS	Public Works parking lots at Bisson and Messer Streets	\$ 320,000	13
78	LB12	LIBRARY	Plumbing Repairs and Improvements	\$ 6,000	13
79	LB16	LIBRARY	Land Infrastructure and Hardscape Improvements	\$ 7,500	13
80	PR08	PARKS AND RECREATION	Warning Track and Green monster replacement at Robbie Mills	\$ 100,000	13
81	FD07	FIRE DEPARTMENT	Station Door Locks	\$ 54,000	13
82	PW06	PUBLIC WORKS	Annual RRFB installation	\$ 46,350	13
83	PW23	PUBLIC WORKS	Parking garage; Annual inspection and interim safety and facade	\$ 80,000	13
84	PW30	PUBLIC WORKS	Remediate Morin Road Landfill and DPW Demolition Storage	\$ 70,000	13
85	PR17	PARKS AND RECREATION	Commercial Pressure Washing System	\$ 10,000	13
86	PD10	POLICE	POLICE SURVEILLANCE CAMERA TRAILERS	\$ 111,000	13
87	PW50	PUBLIC WORKS	Transfer Station - Fire Rover (Commercial Building)	\$ 225,000	13
88	LB11	LIBRARY	Replacement Flooring	\$ 24,400	13
89	FD14	FIRE DEPARTMENT	Miscellaneous Station Maintenance	\$ 20,000	12
90	PW22	PUBLIC WORKS	Opechee Boat Ramp rehabilitation	\$ 50,000	12
91	FD10	FIRE DEPARTMENT	Garage Door Motors	\$ 60,000	12
92	PW12	PUBLIC WORKS	Weirs Blvd Storm water Improvement project	\$ 95,000	12
93	PR09	PARKS AND RECREATION	Sign Replacement throughout the park system	\$ 10,000	12
94	FD08	FIRE DEPARTMENT	HVAC Software	\$ 11,000	12
95	LB14	LIBRARY	Equipment Maintenance and Inspections	\$ 6,000	12
96	PW31	PUBLIC WORKS	Improve City accepted Public Gravel Roads (Eastman Shore Road)	\$ 96,000	11
97	PR20	PARKS AND RECREATION	Wilson Court Upgrades	\$ 50,000	11
98	SAU17	SCHOOL DISTRICT	KITCHEN	\$ 30,000	11
99	PR06	PARKS AND RECREATION	Professional cleaning and repairs of Monuments and granite signs	\$ 25,000	11
100	PW24	PUBLIC WORKS	Upgrade Lakeside Ave Parking Kiosks	\$ 28,000	11

CIP RANKING FY2027
NON-ENTERPRISE FUNDS

101	LB13	LIBRARY	Interior and Exterior Painting	\$ 6,000	11
102	PW29	PUBLIC WORKS	City material processing center	\$ 20,000	10
103	FD11	FIRE DEPARTMENT	Fitness Equipment	\$ 20,000	9
104	PW19	PUBLIC WORKS	Electric Vehicle Charging Stations	\$ 33,400	3
105	PR05	PARKS AND RECREATION	Goose repellent laser at Opechee Park	\$ 33,000	2