

CITY OF LACONIA - CITY COUNCIL MEETING  
Special Budget Meeting  
June 18, 2018  
7:00 pm  
City Hall - Armand A. Bolduc Chamber

1. **CALL TO ORDER**

2. **SALUTE TO THE FLAG**

3. **RECORDING SECRETARY**

4. **ROLL CALL**

5. **STAFF IN ATTENDANCE**

6. **PUBLIC HEARINGS**

6.A. **Public Hearing for Resolution RES-2018-15, relative to making itemized appropriations for the General Fund for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-15.PDF](#)

6.B. **Public Hearing for Resolution RES-2018-16, relative to making itemized appropriations for anticipated Grant for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-16.PDF](#)

6.C. **Public Hearing for Resolution RES-2018-17, relative to making itemized appropriations for the Sewer Fund for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-17.PDF](#)

6.D. **Public Hearing for Resolution RES-2018-18, relative to making itemized appropriations for the Water Fund for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-18.PDF](#)

6.E. **Public Hearing for Resolution RES-2018-19, relative to making itemized appropriations for the Internal Services Fund for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-19.PDF](#)

- 6.F. **Public Hearing for Resolution RES-2018-20, relative to making itemized appropriations for the Special Revenue Fund - Motorcycle Week for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-20.PDF](#)

- 6.G. **Public Hearing for Resolution RES-2018-21, relative to making itemized appropriations for the Special Revenue Fund - Ambulance Emergency Medical Services for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-21.PDF](#)

- 6.H. **Public Hearing for Resolution RES-2018-22, relative to making itemized appropriations for the Tax Increment Finance District - Downtown for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-22.PDF](#)

- 6.I. **Public Hearing for Resolution RES-2018-23, relative to making itemized appropriations for the Tax Increment Finance District - Lakeport for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-23.PDF](#)

- 6.J. **Public Hearing for Resolution RES-2018-24, relative to making itemized appropriations for the Tax Increment Finance District - Weirs for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019**

Documents:

[STAFF REPORT - PUBLIC HEARING RES-2018-24.PDF](#)

## 7. PRESENTATIONS

- 7.A. **General Budget Discussion**

8. **Any other business that may come before the Council**

## 9. ADJOURNMENT

This meeting facility is ADA accessible. Any person with a disability who wishes to attend

this public meeting and needs additional accommodations, please contact Cheryl Hebert, Meeting ADA Coordinator, at City Hall by calling (603) 527-1265 at least 72 hours in advance so that the City can make any necessary arrangements.

## **STAFF REPORT**

*June 11, 2018*

**Topic:** *Pubic Hearing relative to RES-2018-15, a resolution relative to making itemized appropriations for the General Fund for the Fiscal Year beginning July 1, 2018 and terminating June 30, 2019*

**Discussion:** This notice of the public hearing was made in the June 5, 2018 edition of the Laconia Daily Sun, the Laconia City Hall, Community Center, Laconia Public Library, and SAU

**Fiscal Impact:**

**Staff Recommendation:** Action on this item will be taken up under Unfinished Business on June 25, 2018

**This report submitted by:** Donna Woodaman, Finance Director

**Proposed motion:**

Open the public hearing

Close the public hearing

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